

	(a)	(b)	(c)	(d)	
			$c = a * b$	$d = c / \text{Total } c$	
Line No.	CUSTOMER CLASS	NUMBER OF METERS	AVERAGE METER COST	TOTAL COST	WEIGHTED CUSTOMER ALLOCATOR
1	Residential	49,662	\$113.88	\$5,655,738	0.55928
2	Residential Total Electric	7,850	\$114.33	\$897,458	0.08875
3	Residential Total Electric Demand	3,879	\$263.64	\$1,022,643	0.10113
4	Small General Service	10,459	\$162.25	\$1,696,988	0.16781
5	General Service - Regular	1,912	\$283.26	\$541,591	0.05356
6	General Service - Total Electric	858	\$163.35	\$140,156	0.01386
7	General Service - Other	34	\$358.21	\$12,179	0.00120
8	Large General Service - Secondary	212	\$366.57	\$77,712	0.00768
9	Large General Service - Primary	7	\$287.29	\$2,011	0.00020
10	Large General Service - 69 kV	4	\$230.50	\$922	0.00009
11	Industrial Contract Service - Secondary	0	\$0.00	\$0	0.00000
12	Industrial Contract Service - Primary	4	\$204.25	\$817	0.00008
13	Industrial Contract Service - 69 kV	2	\$148.00	\$296	0.00003
14	Water Pumping/Irrigation	147	\$325.61	\$47,865	0.00473
15	Traffic Signals & Flashers	147	\$109.62	\$16,114	0.00159
11					
12	Totals	75,177		\$10,112,490	1.00000
13					
14	Notes:				
15	Based upon active meters as of 09/30/2025				