

Black Hills Power, Inc. d/b/a Black Hills Energy
Monthly Billing Determinants
For the Pro Forma Period Ending September 30, 2026

Line No.	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
1	Residential: Regular Service	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	Reference
2	<u>Test Year Billing Determinants</u> /1														
3	Number of Bills	49,542	49,417	49,460	49,545	49,662	49,808	49,967	50,045	50,070	50,112	50,190	49,890	597,708	
4	Energy Use (kWh)	29,785,019	25,703,593	33,490,322	37,874,133	37,916,502	33,929,868	27,592,426	27,304,503	27,157,340	37,298,053	40,532,390	34,881,556	393,465,705	
5	<u>Pro Forma Adjustments</u>														
6	WNA - Usage (kWh)	(3,379,031)	1,119,961	754,791	\$29,715	(1,546,321)	(61,804)	1,732,026	440,690	(1,482,163)	(1,944,491)	(1,692,057)	(2,063,520)	(7,592,205)	Exhibit EJF-2
7	Weather Normalized UPC	533	543	692	775	732	680	587	554	513	705	774	658		
8	Customer Growth - Bills	128	256	384	512	640	768	896	1,023	1,151	1,279	1,407	1,535	9,979	Worksheet 1, Line 48
9	Customer Growth - Usage (kWh)	68,190	138,819	265,446	396,083	467,757	521,439	525,374	567,374	590,426	902,732	1,089,346	1,010,065	6,543,050	Worksheet 1, Line 49
10	<u>Pro Forma Billing Determinants</u>														
11	Number of Bills	49,670	49,673	49,844	50,057	50,302	50,576	50,863	51,068	51,221	51,391	51,597	51,425	607,687	= Line 3 + Line 8
12	Energy Use (kWh)	26,474,177	26,962,372	34,510,559	38,799,931	36,837,938	34,389,502	29,849,826	28,312,567	26,265,603	36,256,294	39,929,679	33,828,101	392,416,550	= Line 4 + Line 6 + Line 9
13	<u>Test Year Revenues</u>														
14	Customer Charge Revenue	\$594,506	\$593,006	\$593,522	\$594,542	\$595,946	\$597,698	\$599,606	\$600,542	\$600,842	\$601,346	\$602,282	\$598,682	\$7,172,520	Worksheet 1, Line 54
15	Energy Charge Revenue	\$2,628,928	\$2,268,392	\$2,955,520	\$3,342,344	\$3,346,145	\$2,994,249	\$2,434,917	\$2,409,665	\$2,396,754	\$3,291,896	\$3,577,563	\$3,078,770	\$34,725,143	Worksheet 1, Line 55
16	Total Base Rate Revenues	\$3,223,434	\$2,861,398	\$3,549,042	\$3,936,886	\$3,942,091	\$3,591,947	\$3,034,523	\$3,010,207	\$2,997,596	\$3,893,242	\$4,179,845	\$3,677,452	\$41,897,663	
17	<u>Pro Forma Revenue Adjustments</u>														
18	WNA - Energy Charge	(\$298,267)	\$98,859	\$66,625	\$46,758	(\$136,494)	(\$5,455)	\$152,886	\$38,900	(\$130,830)	(\$171,640)	(\$149,358)	(\$182,147)	(\$670,164)	Worksheet 1, Line 58
19	Customer Growth - Customer Charge	\$1,535	\$3,070	\$4,606	\$6,141	\$7,676	\$9,211	\$10,747	\$12,282	\$13,817	\$15,352	\$16,888	\$18,423	\$119,748	Worksheet 1, Line 59
20	Customer Growth - Energy Charge	\$6,020	\$12,258	\$23,440	\$34,976	\$41,305	\$46,047	\$46,395	\$50,099	\$52,133	\$79,701	\$96,166	\$89,169	\$577,709	Worksheet 1, Line 60
21	Total Base Rate Revenues	(\$290,712)	\$114,187	\$94,671	\$87,875	(\$87,512)	\$49,803	\$210,028	\$101,281	(\$64,880)	(\$76,587)	(\$36,304)	(\$74,555)	\$27,293	
22	<u>Pro Forma Revenues</u>														
23	Customer Charge Revenue	\$596,041	\$596,076	\$598,128	\$600,683	\$603,622	\$606,909	\$610,353	\$612,824	\$614,659	\$616,698	\$619,170	\$617,105	\$7,292,268	= Line 14 + Line 19
24	Energy Charge Revenue	\$2,336,681	\$2,379,508	\$3,045,585	\$3,424,078	\$3,250,957	\$3,034,841	\$2,634,198	\$2,498,664	\$2,318,057	\$3,199,956	\$3,524,371	\$2,985,792	\$34,632,688	= Line 15 + Line 18 + Line 20
25	Total Base Rate Revenues	\$2,932,722	\$2,975,585	\$3,643,713	\$4,024,761	\$3,854,579	\$3,641,750	\$3,244,550	\$3,111,488	\$2,932,716	\$3,816,655	\$4,143,541	\$3,602,897	\$41,924,956	

26 /1 Source: Customer Billing System

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Line No.	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
27	Residential: Total Electric Service	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	Reference
28	<u>Test Year Billing Determinants /1</u>														
29	Number of Bills	7,758	7,790	7,812	7,849	7,917	7,979	7,963	7,973	7,995	7,964	7,986	7,913	94,899	
30	Energy Use (kWh)	4,605,891	6,358,251	10,731,089	12,999,778	14,075,319	11,512,150	7,935,756	6,391,725	4,986,274	5,212,510	5,451,606	4,923,780	95,184,129	
31	<u>Pro Forma Adjustments</u>														
32	Weather Normalization Adjustment	438,198	1,055,153	499,766	491,205	(1,149,099)	(160,652)	1,328,036	646,566	31,547	(348,031)	(256,733)	(89,430)	2,486,524	Exhibit EJF-2
33	<u>Pro Forma Billing Determinants</u>														
34	Number of Bills	7,758	7,790	7,812	7,849	7,917	7,979	7,963	7,973	7,995	7,964	7,986	7,913	94,899	= Line 29
35	Energy Use (kWh)	5,044,089	7,413,404	11,230,855	13,490,983	12,926,220	11,351,498	9,263,792	7,038,291	5,017,821	4,864,479	5,194,873	4,834,350	97,670,653	= Line 30 + Line 32
36	<u>Test Year Revenues</u>														
37	Customer Charge Revenue	\$116,370	\$116,850	\$117,180	\$117,735	\$118,755	\$119,685	\$119,445	\$119,595	\$119,925	\$119,460	\$119,790	\$118,695	\$1,423,485	Line 29 x Customer Charge Rate
38	Energy Charge Revenue	\$308,272	\$425,558	\$718,232	\$870,075	\$942,061	\$770,508	\$531,140	\$427,798	\$333,731	\$348,873	\$364,876	\$329,549	\$6,370,674	Line 30 x Energy Charge Rate
39	Total Base Rate Revenues	\$424,642	\$542,408	\$835,412	\$987,810	\$1,060,816	\$890,193	\$650,585	\$547,393	\$453,656	\$468,333	\$484,666	\$448,244	\$7,794,159	
40	<u>Pro Forma Adjustments</u>														
41	WNA - Energy Charge	\$29,329	\$70,621	\$33,449	\$32,876	(\$76,909)	(\$10,752)	\$88,885	\$43,275	\$2,111	(\$23,294)	(\$17,183)	(\$5,986)	\$166,423	Line 32 x Energy Charge Rate
42	<u>Pro Forma Revenues</u>														
43	Customer Charge Revenue	\$116,370	\$116,850	\$117,180	\$117,735	\$118,755	\$119,685	\$119,445	\$119,595	\$119,925	\$119,460	\$119,790	\$118,695	\$1,423,485	= Line 37
44	Energy Charge Revenue	\$337,601	\$496,179	\$751,681	\$902,951	\$865,152	\$759,756	\$620,026	\$471,073	\$335,843	\$325,580	\$347,693	\$323,563	\$6,537,097	= Line 38 + Line 41
45	Total Base Rate Revenues	\$453,971	\$613,029	\$868,861	\$1,020,686	\$983,907	\$879,441	\$739,471	\$590,668	\$455,768	\$445,040	\$467,483	\$442,258	\$7,960,582	
46	Residential: Demand Service	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	
47	<u>Test Year Billing Determinants /1</u>														
48	Number of Bills	3,934	3,924	3,917	3,915	3,919	3,913	3,916	3,909	3,911	3,907	3,889	3,905	46,959	
49	Energy Use (kWh)	4,042,677	5,429,306	8,843,125	10,650,869	11,367,334	9,178,382	6,569,997	5,444,626	4,366,800	4,571,680	4,709,201	4,124,448	79,298,445	
50	Capacity (kW)	31,066	34,346	38,159	40,265	41,579	40,095	36,000	34,322	32,506	32,272	32,012	31,155	423,778	
51	<u>Test Year Revenues /1</u>														
52	Customer Charge Revenue	\$66,878	\$66,708	\$66,589	\$66,555	\$66,623	\$66,521	\$66,572	\$66,453	\$66,487	\$66,419	\$66,113	\$66,385	\$798,303	Line 48 x Customer Charge Rate
53	Energy Charge Revenue	\$84,088	\$112,930	\$183,937	\$221,538	\$236,441	\$190,910	\$136,656	\$113,248	\$90,829	\$95,091	\$97,951	\$85,789	\$1,649,408	Line 49 x Energy Charge Rate
54	Capacity Charge Revenue	\$245,424	\$271,334	\$301,454	\$318,090	\$328,478	\$316,752	\$284,400	\$271,145	\$256,795	\$254,952	\$252,898	\$246,128	\$3,347,850	Line 50 x Capacity Charge Rate
55	Total Base Rate Revenues	\$396,390	\$450,972	\$551,980	\$606,183	\$631,542	\$574,184	\$487,628	\$450,846	\$414,112	\$416,462	\$416,962	\$398,301	\$5,795,561	
56	_1 Source: Customer Billing System														

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57	Small General Service	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	Reference
58	<u>Test Year Billing Determinants /1</u>														
59	Number of Bills	10,413	9,989	10,362	10,381	10,007	10,376	10,418	10,047	10,441	10,458	10,505	10,479	123,876	Worksheet 1, Line 347
60	Energy Use (kWh)	9,467,807	7,991,329	9,745,549	11,188,565	10,660,434	10,221,559	8,981,535	8,425,663	8,759,687	10,270,458	11,351,436	10,252,548	117,316,570	Worksheet 1, Line 351
61	Capacity (kW) - w/o Power Factor Adjust	52,345	45,053	44,236	45,559	45,268	46,494	45,644	48,241	52,480	55,546	57,300	55,231	593,398	Worksheet 1, Line 359
62	<u>Test Year Revenues /1</u>														
63	Customer Charge Revenue	\$156,187	\$149,829	\$155,424	\$155,709	\$150,099	\$155,634	\$156,264	\$150,699	\$156,609	\$156,864	\$157,569	\$157,179	\$1,858,066	Worksheet 1, Line 365
64	Energy Charge Revenue	\$706,082	\$601,777	\$730,005	\$833,729	\$795,519	\$765,303	\$676,145	\$633,960	\$658,043	\$762,021	\$838,879	\$761,585	\$8,763,050	Worksheet 1, Line 369
65	Capacity Charge Revenue	\$403,313	\$348,600	\$350,519	\$361,613	\$361,005	\$365,949	\$351,924	\$369,202	\$400,161	\$424,001	\$439,209	\$423,719	\$4,599,215	Worksheet 1, Line 373
66	Total Base Rate Revenues	\$1,265,582	\$1,100,206	\$1,235,948	\$1,351,051	\$1,306,623	\$1,286,886	\$1,184,333	\$1,153,861	\$1,214,814	\$1,342,886	\$1,435,657	\$1,342,483	\$15,220,331	
67	General Service	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	
68	<u>Test Year Billing Determinants</u>														
69	Number of Bills	1,858	1,819	1,832	1,838	1,828	1,837	1,846	1,856	1,882	1,894	1,891	1,889	22,270	Worksheet 1, Line 733
70	Energy Use (kWh)	20,983,711	17,852,299	20,408,628	22,387,661	21,929,768	20,863,374	18,529,778	18,892,018	19,214,025	23,320,341	26,064,748	23,279,330	253,725,681	Worksheet 1, Line 737
71	Capacity (kW) - w/o Power Factor Adjust	77,011	65,281	67,870	67,854	70,015	70,182	66,984	70,417	77,073	84,194	90,998	84,400	892,280	Worksheet 1, Line 745
72	<u>Test Year Revenues /1</u>														
73	Customer Charge Revenue	\$27,850	\$27,269	\$27,460	\$27,550	\$27,400	\$27,535	\$27,670	\$27,820	\$28,210	\$28,390	\$28,347	\$28,315	\$333,816	Worksheet 1, Line 751
74	Energy Charge Revenue	\$1,343,537	\$1,152,147	\$1,300,424	\$1,420,940	\$1,396,414	\$1,334,919	\$1,194,255	\$1,218,371	\$1,240,420	\$1,489,715	\$1,659,633	\$1,486,400	\$16,237,174	Worksheet 1, Line 755
75	Capacity Charge Revenue	\$620,015	\$525,331	\$524,426	\$530,935	\$550,460	\$558,275	\$538,562	\$564,291	\$614,826	\$675,906	\$729,329	\$676,005	\$7,108,361	Worksheet 1, Line 759
76	Total Base Rate Revenues	\$1,991,402	\$1,704,747	\$1,852,309	\$1,979,425	\$1,974,275	\$1,920,729	\$1,760,487	\$1,810,482	\$1,883,456	\$2,194,011	\$2,417,309	\$2,190,719	\$23,679,351	
77	General Service: Total Electric	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	
78	<u>Test Year Billing Determinants</u>														
79	Number of Bills	870	853	843	842	841	852	857	852	857	859	857	857	10,240	Worksheet 1, Line 849
80	Energy Use (kWh)	2,188,688	2,149,336	2,919,703	3,429,516	3,649,334	3,179,591	2,431,567	2,358,411	2,299,819	2,486,512	2,620,247	2,362,455	32,075,179	Worksheet 1, Line 853
81	Capacity (kW) - w/o Power Factor Adjust	10,223	11,252	11,888	12,500	13,434	13,088	11,495	12,245	11,796	10,825	10,736	10,618	140,099	Worksheet 1, Line 861
82	<u>Test Year Revenues /1</u>														
83	Customer Charge Revenue	\$17,400	\$17,060	\$16,860	\$16,840	\$16,820	\$17,040	\$17,140	\$17,040	\$17,140	\$17,180	\$17,140	\$17,140	\$204,800	Worksheet 1, Line 867
84	Energy Charge Revenue	\$114,886	\$112,955	\$152,696	\$178,795	\$189,910	\$166,290	\$127,941	\$123,997	\$120,972	\$130,350	\$137,223	\$123,961	\$1,679,976	Worksheet 1, Line 871
85	Capacity Charge Revenue	\$72,443	\$79,415	\$83,717	\$87,904	\$94,247	\$91,933	\$81,054	\$86,331	\$83,379	\$76,885	\$76,263	\$75,196	\$988,767	Worksheet 1, Line 853
86	Total Base Rate Revenues	\$204,729	\$209,430	\$253,273	\$283,539	\$300,977	\$275,263	\$226,134	\$227,368	\$221,490	\$224,415	\$230,627	\$216,297	\$2,873,542	
87	General Service: Other	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	
88	<u>Test Year Billing Determinants /1</u>														
89	Number of Bills	32	32	32	32	32	32	32	32	32	32	32	32	384	
90	Energy Use (kWh)	1,048,774	830,181	1,017,837	1,185,957	1,181,921	1,048,594	912,829	836,743	833,547	1,000,584	1,133,205	1,104,988	12,135,160	
91	Capacity (kW) - w/o Power Factor Adjust	2,858	2,727	2,741	3,019	3,094	3,010	2,875	2,726	2,757	2,729	2,859	2,852	34,247	
92	<u>Test Year Revenues /1</u>														
93	Customer Charge Revenue	\$448	\$448	\$448	\$448	\$448	\$448	\$448	\$448	\$448	\$448	\$448	\$448	\$5,376	
94	Energy Charge Revenue	\$18,800	\$15,479	\$20,022	\$23,933	\$24,438	\$21,464	\$18,240	\$15,417	\$15,003	\$18,097	\$21,159	\$19,963	\$232,014	
95	Capacity Charge Revenue	\$31,811	\$30,436	\$30,368	\$33,362	\$34,214	\$33,241	\$31,875	\$29,952	\$30,313	\$29,993	\$31,437	\$31,397	\$378,399	
96	Total Base Rate Revenues	\$51,058	\$46,364	\$50,838	\$57,743	\$59,100	\$55,153	\$50,563	\$45,817	\$45,764	\$48,538	\$53,044	\$51,808	\$615,789	

97 /1 Source: Customer Billing System

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98	Large General Service: Secondary														
		202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	Reference
99	<u>Test Year Billing Determinants</u>														
100	Number of Bills	244	243	242	245	241	242	236	241	242	242	243	239	2,900	Sum of Workpaper 1, Lines 1104,1128,1152,1176,1200
101	Energy Use (kWh)	23,615,752	20,920,256	20,981,396	22,290,656	21,642,072	21,272,992	19,842,608	21,343,048	20,817,412	24,029,552	25,856,308	24,452,488	267,064,540	Sum of Workpaper 1, Lines 1109,1133,1156,1181,1201
102	Capacity (kVA)	64,036	61,147	58,876	60,199	59,807	60,435	59,606	59,691	61,934	62,463	64,255	64,580	737,028	Sum of Workpaper 1, Lines 1113,1137,1160,1185,1202
103	<u>Test Year Revenues</u>														
104	Customer Charge Revenue	\$22,725	\$22,725	\$22,725	\$22,725	\$22,725	\$22,725	\$22,725	\$22,725	\$22,725	\$22,725	\$22,725	\$22,515	\$272,490	Sum of Workpaper 1, Lines 1115,1139,1162,1187,1204
105	Energy Charge Revenue	\$804,611	\$713,322	\$721,924	\$766,429	\$745,125	\$731,068	\$689,952	\$717,341	\$712,426	\$816,031	\$873,260	\$829,626	\$9,121,116	Sum of Workpaper 1, Lines 1120,1144,1166,1192,1205
106	Capacity Charge Revenue	\$701,639	\$677,798	\$652,987	\$683,033	\$661,971	\$668,900	\$657,674	\$658,885	\$680,911	\$679,388	\$700,486	\$705,781	\$8,129,454	Sum of Workpaper 1, Lines 1125,1149,1170,1196,1209
107	Total Base Rate Revenues	\$1,528,975	\$1,413,846	\$1,397,637	\$1,472,187	\$1,429,821	\$1,422,693	\$1,370,351	\$1,398,951	\$1,416,062	\$1,518,144	\$1,596,471	\$1,557,923	\$17,523,059	
108	Large General Service: Primary														
		202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	
109	<u>Test Year Billing Determinants /1</u>														
110	Number of Bills	6	6	6	6	6	7	7	7	7	7	6	6	77	
111	Energy Use (kWh)	3,020,904	3,262,956	3,323,196	3,691,128	3,374,520	3,235,392	3,361,656	3,576,840	3,149,148	3,019,344	3,405,264	3,230,868	39,651,216	
112	Capacity (kVA)	7,448	7,957	8,121	8,462	8,619	8,549	8,463	8,468	8,561	7,932	7,432	8,107	98,119	
113	<u>Test Year Revenues /1</u>														
114	Customer Charge Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
115	Energy Charge Revenue	\$99,824	\$107,247	\$109,365	\$120,971	\$111,061	\$106,709	\$110,598	\$117,133	\$103,569	\$99,987	\$111,806	\$106,471	\$1,304,741	
116	Capacity Charge Revenue	\$70,784	\$75,359	\$76,835	\$79,904	\$81,325	\$81,317	\$80,546	\$80,585	\$81,421	\$75,767	\$67,517	\$76,714	\$928,072	
117	Total Base Rate Revenues	\$170,608	\$182,606	\$186,200	\$200,874	\$192,386	\$188,026	\$191,144	\$197,718	\$184,989	\$175,753	\$179,323	\$183,185	\$2,232,813	
118	Large General Service: 69kV Service														
		202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	
119	<u>Test Year Billing Determinants /1</u>														
120	Number of Bills	1	1	1	1	1	1	1	1	1	1	1	1	12	
121	Energy Use (kWh)	1,838,052	2,235,424	2,354,749	2,104,754	1,813,903	1,498,442	1,621,080	1,783,717	1,817,521	1,960,196	2,205,202	2,279,052	23,512,092	
122	Capacity (kVA)	4,861	4,861	4,493	4,285	4,258	4,258	4,258	4,258	4,258	4,766	4,258	4,435	53,249	
123	<u>Test Year Revenues /1</u>														
124	Customer Charge Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
125	Energy Charge Revenue	\$45,575	\$55,371	\$58,312	\$52,150	\$44,980	\$37,204	\$40,227	\$44,236	\$45,069	\$48,586	\$54,626	\$56,446	\$582,783	
126	Capacity Charge Revenue	\$60,968	\$60,968	\$56,379	\$53,797	\$53,453	\$53,453	\$53,453	\$53,453	\$53,453	\$59,785	\$53,453	\$55,662	\$668,280	
127	Total Base Rate Revenues	\$106,544	\$116,339	\$114,691	\$105,947	\$98,434	\$90,657	\$93,680	\$97,689	\$98,523	\$108,372	\$108,079	\$112,108	\$1,251,063	

128 /1 Source: Customer Billing System

Black Hills Power, Inc. d/b/a Black Hills Energy
Monthly Billing Determinants
For the Pro Forma Period Ending September 30, 2026

Line No.	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
129	Industrial Contract Service: 69kV Service														
		202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	Reference
130	<u>Test Year Billing Determinants /1</u>														
131	Number of Bills	1	1	1	1	1	1	1	1	1	1	1	1	12	
132	Energy Usage (kWh)	12,174,704	11,189,367	10,808,463	9,936,549	9,200,085	11,689,243	10,372,732	6,737,254	7,335,752	10,839,528	10,394,286	11,531,331	122,209,294	
133	Capacity Billed (kVA)	19,460	19,535	20,013	20,049	19,332	20,004	19,968	20,174	19,413	18,734	19,304	19,174	235,160	
134	<u>Test Year Revenues /1</u>														
135	Customer Charge Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
136	Energy Charge Revenue	\$191,021	\$175,561	\$169,585	\$155,904	\$144,349	\$183,404	\$162,748	\$105,708	\$115,098	\$170,072	\$163,086	\$180,927	\$1,917,464	
137	Capacity Charge Revenue	\$175,144	\$175,814	\$180,114	\$180,444	\$173,988	\$180,040	\$179,710	\$181,564	\$174,715	\$168,609	\$173,739	\$172,562	\$2,116,444	
138	Total Base Rate Revenues	\$366,165	\$351,376	\$349,699	\$336,348	\$318,338	\$363,445	\$342,458	\$287,271	\$289,813	\$338,681	\$336,826	\$353,489	\$4,033,908	
139	Forest Products Service														
		202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	
140	<u>Test Year Billing Determinants /1</u>														
141	Number of Bills	2	2	2	2	2	2	2	2	2	2	2	2	24	
142	Energy Usage (kWh)	5,285,697	6,221,905	5,982,720	5,766,030	6,027,183	5,647,613	6,534,454	6,641,560	6,071,411	5,568,456	5,812,436	6,225,245	71,784,710	
143	Capacity (kVA)	14,149	13,632	13,003	14,144	14,203	14,017	14,359	14,571	14,369	13,980	13,944	14,046	168,415	
144	<u>Test Year Revenues /1</u>														
145	Customer Charge Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
146	Energy Charge Revenue	\$136,388	\$157,497	\$152,369	\$147,395	\$153,903	\$144,213	\$165,318	\$168,394	\$154,494	\$142,731	\$148,318	\$157,859	\$1,828,879	
147	Capacity Charge Revenue	\$123,984	\$119,855	\$115,324	\$123,897	\$124,333	\$122,698	\$125,630	\$127,236	\$125,702	\$122,558	\$122,323	\$123,248	\$1,476,788	
148	Total Base Rate Revenues	\$260,372	\$277,352	\$267,693	\$271,291	\$278,236	\$266,911	\$290,948	\$295,629	\$280,196	\$265,289	\$270,641	\$281,107	\$3,305,667	
149	/1 Source: Customer Billing System														

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Monthly Billing Determinants
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Line No.	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
150	Water Pumping Service														
		202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	Reference
151	<u>Test Year Billing Determinants /1</u>														
152	Number of Bills	130	100	106	105	101	104	146	132	146	137	139	141	1,487	Sum of Workpaper 1, Lines 1316,1329
153	Energy Use (kWh)	2,367,922	1,321,455	1,432,388	1,734,752	1,520,086	1,516,317	1,481,860	1,464,569	2,255,540	2,259,418	2,145,325	2,219,315	21,718,947	Sum of Workpaper 1, Lines 1317,1333
154	Capacity (kW) - w/o Power Factor Adjust	6,804	4,248	4,846	5,802	4,603	5,130	6,785	5,623	8,121	6,028	5,720	5,729	69,439	Sum of Workpaper 1, Lines 1318,1341
155	<u>Test Year Revenues /1</u>														
156	Customer Charge Revenue	\$1,805	\$1,615	\$1,824	\$1,824	\$1,786	\$1,824	\$1,824	\$1,596	\$1,824	\$1,824	\$1,824	\$1,824	\$21,394	Sum of Workpaper 1, Lines 1320,1350
157	Energy Charge Revenue	\$99,961	\$54,613	\$58,968	\$71,404	\$62,474	\$62,337	\$61,298	\$60,937	\$95,030	\$95,190	\$91,083	\$94,688	\$907,983	Sum of Workpaper 1, Lines 1321,1354
158	Capacity Charge Revenue	\$48,917	\$30,701	\$33,868	\$41,276	\$32,651	\$36,394	\$54,126	\$45,210	\$64,661	\$43,752	\$41,022	\$41,278	\$513,857	Sum of Workpaper 1, Lines 1322,1358
159	Total Base Rate Revenues	<u>\$150,684</u>	<u>\$86,930</u>	<u>\$94,660</u>	<u>\$114,504</u>	<u>\$96,911</u>	<u>\$100,555</u>	<u>\$117,248</u>	<u>\$107,742</u>	<u>\$161,515</u>	<u>\$140,766</u>	<u>\$133,929</u>	<u>\$137,790</u>	<u>\$1,443,233</u>	

160 /1 Source: Customer Billing System

Black Hills Power, Inc. d/b/a Black Hills Energy
Monthly Billing Determinants
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Line No.	(a)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
161	Lighting Service: Customer Owned	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	Reference
162	<u>Test Year Billing Determinants /1</u>														
163	Number of Bills	33	28	33	33	28	33	31	24	31	31	31	31	367	
164	Fixture Count	4,023	3,910	4,317	4,086	3,860	4,086	4,290	4,112	4,508	4,330	4,330	4,330	50,182	
165	Energy Use (kWh)	548,359	582,756	640,674	660,547	526,685	547,896	466,155	369,052	384,700	389,655	436,380	477,348	6,030,207	
166	<u>Test Year Revenues /1</u>														
167	Energy Charge Revenue	\$24,896	\$23,838	\$26,040	\$25,652	\$23,536	\$25,652	\$24,594	\$22,990	\$26,310	\$24,707	\$24,707	\$24,707	\$297,630	
168	Lighting Service: Traffic Signals & Flashers	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	
169	<u>Test Year Billing Determinants /1</u>														
170	Number of Bills	147	147	146	147	147	146	146	145	146	146	147	147	1,757	
171	Energy Use (kWh)	58,861	59,545	62,009	73,287	64,741	60,320	57,241	51,472	50,125	46,721	51,717	50,704	686,743	
172	Capacity (kW) - w/o Power Factor Adjust	37	33	35	36	34	36	35	33	35	35	35	36	421	
173	<u>Test Year Revenues /1</u>														
174	Customer Charge Revenue	\$2,205	\$2,205	\$2,190	\$2,205	\$2,205	\$2,190	\$2,190	\$2,175	\$2,190	\$2,190	\$2,205	\$2,205	\$26,355	
175	Energy Charge Revenue	\$2,943	\$2,977	\$3,100	\$3,664	\$3,237	\$3,016	\$2,862	\$2,574	\$2,506	\$2,336	\$2,586	\$2,535	\$34,337	
176	Capacity Charge Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
177	Total Base Rate Revenues	\$5,148	\$5,182	\$5,290	\$5,869	\$5,442	\$5,206	\$5,052	\$4,749	\$4,696	\$4,526	\$4,791	\$4,740	\$60,692	
178	Lighting Service: Leased	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	
179	<u>Test Year Billing Determinants /1</u>														
180	Number of Bills	35	35	35	36	37	38	38	38	37	37	37	37	440	
181	Fixture Count	3,959	3,889	4,169	4,010	3,885	4,052	3,957	3,706	4,856	4,275	4,275	4,278	49,311	
182	Energy Use (kWh)	253,036	259,637	285,196	293,253	245,488	241,494	209,898	173,225	186,280	184,619	213,741	226,364	2,772,231	
183	<u>Test Year Revenues /1</u>														
184	Energy Charge Revenue	\$45,483	\$44,415	\$47,738	\$46,276	\$44,300	\$46,727	\$45,390	\$42,360	\$54,747	\$48,489	\$48,489	\$48,521	\$562,935	
185	Lighting Service: Private Area Lighting	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	
186	<u>Test Year Billing Determinants /1</u>														
187	Number of Bills	367	347	372	370	362	362	367	358	367	370	367	379	4,388	
188	Fixture Count	3,253	3,210	3,307	3,307	3,257	3,307	3,276	3,248	3,300	3,279	3,276	3,287	39,307	
189	Energy Use (kWh)	297,887	320,618	344,507	342,536	297,432	282,323	250,141	217,947	202,879	216,427	247,263	265,390	3,285,349	
190	<u>Test Year Revenues /1</u>														
191	Energy Charge Revenue	\$35,426	\$34,844	\$35,930	\$35,876	\$35,379	\$35,818	\$35,521	\$35,336	\$35,727	\$35,503	\$35,470	\$35,653	\$426,483	
192	_1 Source: Customer Billing System														

Black Hills Power, Inc. d/b/a Black Hills Energy
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Line No.	(a)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
193	Non-Metered Services/Rentals	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	Reference
194	<u>Test Year Billing Determinants /1</u>														
195	Number of Bills	244	242	243	245	242	247	243	244	246	246	253	246	2,941	
196	<u>Test Year Revenues /1</u>														
197	Rental Revenue	\$3,662	\$3,649	\$3,631	\$3,644	\$3,628	\$3,674	\$3,628	\$3,625	\$3,667	\$3,672	\$3,711	\$3,611	\$43,801	
198	/1 Source: Customer Billing System														

Black Hills Power, Inc. d/b/a Black Hills Energy
Monthly Billing Determinants
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Line No.	(a)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
199	Test Year Summary	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	Reference
200	<u>Test Year Billing Determinants</u>														
201	Number of Bills	75,617	74,976	75,445	75,593	75,374	75,980	76,217	75,907	76,414	76,446	76,577	76,195	910,741	
202	Fixture Count	11,235	11,009	11,793	11,403	11,002	11,445	11,523	11,066	12,664	11,884	11,881	11,895	138,800	
203	Energy Use (kWh)	121,583,741	112,688,214	133,371,551	146,609,971	145,492,807	135,925,550	117,151,713	112,012,373	109,888,260	132,674,054	142,630,755	131,887,210	1,541,916,198	
204	Capacity (kW) - w/o Power Factor Adjust	180,344	162,941	169,774	175,035	178,027	178,035	169,818	173,608	184,768	191,631	199,661	190,020	2,153,663	
205	Capacity (kVA)	109,955	107,131	104,505	107,139	106,219	107,263	106,654	107,160	108,533	107,876	109,193	110,342	1,291,972	
206	<u>Test Year Revenues</u>														
207	Customer Charge Revenue	\$1,006,374	\$997,715	\$1,004,222	\$1,006,133	\$1,002,807	\$1,011,300	\$1,013,884	\$1,009,093	\$1,016,400	\$1,016,846	\$1,018,443	\$1,013,388	\$12,116,605	
208	Energy Charge Revenue	\$6,690,722	\$6,058,923	\$7,444,169	\$8,317,074	\$8,299,273	\$7,619,793	\$6,457,803	\$6,259,465	\$6,200,728	\$7,619,676	\$8,250,714	\$7,423,450	\$86,641,789	
209	Capacity Charge Revenue	\$2,554,442	\$2,395,613	\$2,405,991	\$2,494,254	\$2,496,125	\$2,508,953	\$2,438,954	\$2,467,854	\$2,566,338	\$2,611,596	\$2,687,677	\$2,627,689	\$30,255,485	
210	Rental Revenue	\$3,662	\$3,649	\$3,631	\$3,644	\$3,628	\$3,674	\$3,628	\$3,625	\$3,667	\$3,672	\$3,711	\$3,611	\$43,801	
211	Total Base Rate Revenues	<u>\$10,255,200</u>	<u>\$9,455,900</u>	<u>\$10,858,013</u>	<u>\$11,821,105</u>	<u>\$11,801,833</u>	<u>\$11,143,720</u>	<u>\$9,914,268</u>	<u>\$9,740,036</u>	<u>\$9,787,132</u>	<u>\$11,251,789</u>	<u>\$11,960,544</u>	<u>\$11,068,138</u>	<u>\$129,057,680</u>	
212	/1 Source: Customer Billing System														
213	Pro Forma Adjustments Summary	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	
214	<u>Adjustments to Billing Determinants</u>														
215	Customer Growth - Bills	128	256	384	512	640	768	896	1,023	1,151	1,279	1,407	1,535	9,979	
216	Energy Adjustment (kWh)														
217	Customer Growth - Usage	68,190	138,819	265,446	396,083	467,757	521,439	525,374	567,374	590,426	902,732	1,089,346	1,010,065	6,543,050	
218	Weather Normalization Adjustmen	(2,940,833)	2,175,113	1,254,557	1,020,920	(2,695,421)	(222,457)	3,060,062	1,087,257	(1,450,616)	(2,292,522)	(1,948,790)	(2,152,950)	(5,105,680)	
219	Total Energy Adjustment	<u>(2,872,644)</u>	<u>2,313,932</u>	<u>1,520,003</u>	<u>1,417,002</u>	<u>(2,227,663)</u>	<u>298,982</u>	<u>3,585,436</u>	<u>1,654,631</u>	<u>(860,190)</u>	<u>(1,389,790)</u>	<u>(859,444)</u>	<u>(1,142,885)</u>	<u>1,437,370</u>	
220	<u>Adjustments to Revenues</u>														
221	Customer Growth - Customer Charge	\$1,535	\$3,070	\$4,606	\$6,141	\$7,676	\$9,211	\$10,747	\$12,282	\$13,817	\$15,352	\$16,888	\$18,423	\$119,748	
222	Energy Charge Adjustment														
223	Customer Growth - Energy Charge	\$6,020	\$12,258	\$23,440	\$34,976	\$41,305	\$46,047	\$46,395	\$50,099	\$52,133	\$79,701	\$96,166	\$89,169	\$577,709	
224	WNA - Energy Charge	(\$268,938)	\$169,480	\$100,075	\$79,634	(\$213,403)	(\$16,208)	\$241,771	\$82,174	(\$128,719)	(\$194,934)	(\$166,541)	(\$188,132)	(\$503,741)	
225	Total Energy Charge Adjust	<u>(\$262,919)</u>	<u>\$181,738</u>	<u>\$123,514</u>	<u>\$114,611</u>	<u>(\$172,098)</u>	<u>\$29,839</u>	<u>\$288,166</u>	<u>\$132,274</u>	<u>(\$76,586)</u>	<u>(\$115,233)</u>	<u>(\$70,375)</u>	<u>(\$98,964)</u>	<u>\$73,968</u>	
226	Total Adjustments to	<u>(\$261,383)</u>	<u>\$184,808</u>	<u>\$128,120</u>	<u>\$120,752</u>	<u>(\$164,422)</u>	<u>\$39,050</u>	<u>\$298,913</u>	<u>\$144,556</u>	<u>(\$62,769)</u>	<u>(\$99,881)</u>	<u>(\$53,487)</u>	<u>(\$80,541)</u>	<u>\$193,716</u>	
227	Total Adjusted Summary	202410	202411	202412	202501	202502	202503	202504	202505	202506	202507	202508	202509	Total	
228	<u>Total Adjusted Billing Determinants</u>														
229	Number of Bills	75,745	75,232	75,829	76,105	76,014	76,748	77,113	76,930	77,565	77,725	77,984	77,730	920,720	
230	Fixture Count	11,235	11,009	11,793	11,403	11,002	11,445	11,523	11,066	12,664	11,884	11,881	11,895	138,800	
231	Energy Use (kWh)	118,711,098	115,002,146	134,891,554	148,026,973	143,265,144	136,224,532	120,737,148	113,667,003	109,028,070	131,284,264	141,771,311	130,744,324	1,543,353,568	
232	Capacity (kW) - w/o Power Factor Adjust	180,344	162,941	169,774	175,035	178,027	178,035	169,818	173,608	184,768	191,631	199,661	190,020	2,153,663	
233	Capacity (kVA)	109,955	107,131	104,505	107,139	106,219	107,263	106,654	107,160	108,533	107,876	109,193	110,342	1,291,972	
234	<u>Total Adjusted Revenues</u>														
235	Customer Charge Revenue	\$1,007,909	\$1,000,785	\$1,008,828	\$1,012,274	\$1,010,483	\$1,020,511	\$1,024,631	\$1,021,375	\$1,030,217	\$1,032,198	\$1,035,331	\$1,031,811	\$12,236,353	
236	Energy Charge Revenue	\$6,427,803	\$6,240,661	\$7,567,683	\$8,431,685	\$8,127,175	\$7,649,632	\$6,745,969	\$6,391,738	\$6,124,142	\$7,504,443	\$8,180,339	\$7,324,487	\$86,715,757	
237	Capacity Charge Revenue	\$2,554,442	\$2,395,613	\$2,405,991	\$2,494,254	\$2,496,125	\$2,508,953	\$2,438,954	\$2,467,854	\$2,566,338	\$2,611,596	\$2,687,677	\$2,627,689	\$30,255,485	
238	Rental Revenue	\$3,662	\$3,649	\$3,631	\$3,644	\$3,628	\$3,674	\$3,628	\$3,625	\$3,667	\$3,672	\$3,711	\$3,611	\$43,801	
239	Total Base Rate Revenues	<u>\$9,993,817</u>	<u>\$9,640,708</u>	<u>\$10,986,133</u>	<u>\$11,941,856</u>	<u>\$11,637,412</u>	<u>\$11,182,770</u>	<u>\$10,213,181</u>	<u>\$9,884,591</u>	<u>\$9,724,364</u>	<u>\$11,151,909</u>	<u>\$11,907,057</u>	<u>\$10,987,598</u>	<u>\$129,251,396</u>	