

Black Hills Power, Inc.
South Dakota Electric
Revenue Increase

Line No.	CUSTOMER CLASSIFICATION	Average No. of Meters (A)	ANNUAL SALES (kWh) (B)	PRESENT REVENUE (C)	PROPOSED REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)
1	<u>Residential</u>						
2	Residential (R)	49,809	385,873,500	\$ 59,247,791	\$ 68,955,369	\$ 9,707,578	16.38%
3	Residential Total Electric (RTE)	7,908	97,670,653	12,521,801	14,653,951	2,132,150	17.03%
4	Residential Demand Metered (RD)	3,913	79,298,445	9,498,798	11,114,697	1,615,899	17.01%
5							
6	<u>Small General & General Service</u>						
7	Small General	10,323	117,316,570	20,851,526	23,146,165	2,294,639	11.00%
8	General Service (GS)	1,856	253,725,681	35,858,184	39,908,867	4,050,683	11.30%
9	General Service - Total Electric	853	32,075,179	4,413,151	4,994,758	581,607	13.18%
10	General Service - Other Service	32	12,135,160	1,198,277	1,402,294	204,017	17.03%
11							
12	<u>Large General Service</u>						
13	General Service Large (Secondary)	242	267,064,540	30,021,685	33,326,367	3,304,682	11.01%
14	General Service Large (Primary)	6	39,651,216	4,088,490	4,538,287	449,797	11.00%
15	General Service Large (69 kV)	1	23,512,092	2,351,429	2,610,485	259,056	11.02%
16							
17	<u>Industrial Contract Service</u>						
18	Industrial Contract Service - Sec.						
19	Industrial Contract Service - Pri.	2	71,784,710	6,607,764	7,548,036	940,272	14.23%
20	Industrial Contract Service - 69 kV	1	122,209,294	9,655,536	10,807,396	1,151,860	11.93%
21							
22	Water Pumping/ Irrigation	124	21,718,947	2,485,741	2,851,062	365,321	14.70%
23							
24	<u>Lighting Service</u>						
25	Traffic Signals & Flashers	146	686,743	93,587	109,527	15,940	17.03%
26	Private Area Lights		3,285,350	583,851	683,266	99,414	17.03%
27	Street Lighting Leased		2,882,918	709,596	787,161	77,565	10.93%
28	Street Lighting Cust-Own.		5,919,520	572,606	671,076	98,470	17.20%
29							
30	Non-Metered Serv / Rentals			43,801	48,622	4,821	11.01%
31							
32	<u>TOTAL</u>			\$ 200,803,613	\$ 228,157,384	27,353,773	13.62%