

**Black Hills Power, Inc.
South Dakota Electric
Large General Service**

Line No.	ADJUSTED BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	ADJUSTED BILLING DETERMINANTS (D)	PROPOSED RATES (E)	PROPOSED REVENUE (F)
Large General Service						
1	Large General Service					
2	Large General Service - Secondary					
3	Customer Bills	1,065 Bills		1,065 Bills		\$ -
4	Energy Charge					
5	1st 50,000	44,727,636 kWh	0.03800	44,727,636 kWh	0.04521	2,022,136
6	Next 450,000	31,585,368 kWh	0.03623	31,585,368 kWh	0.04310	1,361,329
7	Additional	kWh	0.03199	- kWh	0.03806	-
8	Base Energy Charge	76,313,004 kWh	0.04680	76,313,004 kWh	0.04680	3,571,449
9	Capacity Charge					
10	1st 125	133,750.0 kVA	1,750.00	133,750.0 kVA	2,080.02	2,225,621
11	Additional	106,253 kVA	10.50	106,252.9 kVA	12.48	1,326,036
12	TOTAL:		<u>\$ 9,403,592</u>			<u>\$ 10,506,571</u>
13						
14	Large General Service - Secondary Combined Account Billing					
15	Customer Bills	1,523 Bills	101.54	1,523 Bills	124.80	\$ 190,070
16	Energy Charge					
17	1st 50,000	21,618,196 kWh	0.03800	21,618,196 kWh	0.04521	977,359
18	Next 450,000	84,272,160 kWh	0.03623	84,272,160 kWh	0.04310	3,632,130
19	Additional	27,196,780 kWh	0.03199	27,196,780 kWh	0.03806	1,035,109
20	Base Energy Charge	133,087,136 kWh	0.04680	133,087,136 kWh	0.04680	6,228,478
21	Capacity Charge					
22	1st 125	54,250 kVA	1,750.00	54,250.0 kVA	2,080.02	902,729
23	Additional	316,266 kVA	10.50	316,266.4 kVA	12.48	3,947,005
24	TOTAL:		<u>\$ 15,219,919</u>			<u>\$ 16,912,880</u>
25						
26	Combined Account Billing (Contract #1)					
27	Customer Bills	252 Bills	\$ 9,420	252 Bills	\$ 11,196	\$ 134,357
28	Energy Charge					
29	1st 3,000,000	35,253,528 kWh	0.02412	35,253,528 kWh	0.02867	1,010,719
30	Additional	3,699,128 kWh	0.02334	3,699,128 kWh	0.02774	102,614
31	Base Energy Charge	38,952,656 kWh	0.04680	38,952,656 kWh	0.04680	1,822,984
32	Capacity Charge					
33	1st 6,000 kVA	71,013 kVA	7.70	71,013 kVA	9.15	658,800
34	Additional	6,884 kVA	7.70	6,884 kVA	9.15	62,992
35	TOTAL:		<u>\$ 3,480,087</u>			<u>\$ 3,792,466</u>
36						
37	Combined Account Billing (Contract #2)					
38	Customer Bills	48 Bills	\$ 100	48 Bills	118.86	\$ 5,705
39	Energy Charge					
40	1st 50,000	600,000 kWh	0.04051	600,000 kWh	0.04815	28,890
41	Next 450,000	5,400,000 kWh	0.03371	5,400,000 kWh	0.04007	216,378
42	Additional	12,131,520 kWh	0.03040	12,131,520 kWh	0.03613	438,312
43	Base Energy Charge	18,131,520 kWh	0.04680	18,131,520 kWh	0.04680	848,555
44	Capacity Charge					
45	1st 125	1,500 kVA	1,449.50	1,500 kVA	1,723.00	20,676
46	Additional	44,682 kVA	9.25	44,682 kVA	10.99	491,058
47	TOTAL:		<u>\$ 1,859,199</u>			<u>\$ 2,049,575</u>
48						
49	Demand Curtailable Service					
50	Customer Bills	12 Bills		12 Bills		
51	Energy Charge					
52	All kWh	580,224 kWh	0.03271	580,224 kWh	0.03888	22,559
53	Base Energy Charge	580,224 kWh	0.04680	580,224 kWh	0.04680	27,154
54	Capacity Charge					
55	All kVA	2,430 kVA	10.50	2,429.6 kVA	12.48	30,322
56	Curtailable Load Credit	2,430 kVA	(5.25)	2,430 kVA	(6.24)	(15,161)
57	TOTAL:		<u>\$ 58,889</u>			<u>\$ 64,874</u>
58						
59	General Service Large (GL) - Primary					
60	Customer Bills	77 Bills		77 Bills		
61	Energy Charge					
62	1st 50,000	3,598,600 kWh	0.03700	3,598,600 kWh	0.04446	\$ 159,994
63	Next 450,000	12,984,416 kWh	0.03560	12,984,416 kWh	0.04278	555,473
64	Additional	23,068,200 kWh	0.03075	23,068,200 kWh	0.03695	852,370
65	Base Energy Charge	39,651,216 kWh	0.04680	39,651,216 kWh	0.04680	1,855,677
66	1st 125	9,000 kVA	1,750.00	9,000 kVA	2,102.71	151,395
67	Additional	89,119 kVA	9.00000	89,119 kVA	10.81	963,378
68	TOTAL:		<u>\$ 4,088,490</u>			<u>\$ 4,538,287</u>
69						
70	Large General Service : 69 kV					
71	Customer Bills	12 Bills		12 Bills	-	\$ -
72	Energy Charge					
73	1st 50,000	600,000 kWh	0.03000	600,000 kWh	0.03621	21,726
74	Additional	22,912,092 kWh	0.02465	22,912,092 kWh	0.02975	681,635
75	Base Energy Charge	23,512,092 kWh	0.04680	23,512,092 kWh	0.04680	1,100,366
76	Demand Charge					
77	1st 125	1,500.0 kVA	2,000.00	1,500.0 kVA	2,413.77	28,965
78	Additional	51,749 kVA	12.45	51,749.4 kVA	15.03	777,793
79	TOTAL:		<u>\$ 2,351,429</u>			<u>\$ 2,610,485</u>