

Black Hills Power, Inc.
South Dakota Electric
General Service Schedules

Line No.	GENERAL SERVICE	ADJUSTED BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	ADJUSTED BILLING DETERMINANTS (D)	PROPOSED RATES (E)	PROPOSED REVENUE (F)
1	General Service (GS)						
2	Regular General Service						
3	Customer Charge	20,179 Bills	\$ 15.00	\$ 302,685	20,179 Bills	\$ 17.57	\$ 354,545
4	Minimum Bill						
5	Energy Charge						
6	1st 3,000	56,817,255 kWh	0.07700	4,374,929	56,817,255 kWh	0.09028	5,129,462
7	Additional	192,261,988 kWh	0.06026	11,585,707	192,261,988 kWh	0.07057	13,567,928
8	Base Energy Charge	249,079,243 kWh	0.04800	11,955,804	249,079,243 kWh	0.04800	11,955,804
9	Demand Charge						
10	1st 50 kW	654,424 kW	8.00	5,235,391	651,246 kW	9.37	6,102,174
11	Additional	226,203 kW	7.69	1,739,503	212,188 kW	9.01	1,911,816
12	TOTAL:			<u>\$ 35,194,018</u>			<u>\$ 39,021,728</u>
13							
14	General Service - From Other General Service Utility Controlled Service						
15	Customer Charge	105 Bills	\$ 13.00	\$ 1,365	105 Bills	\$ 17.57	\$ 1,845
16	Minimum Bill						
17	Energy Charge						
18	1st 3,000	217,204 kWh	0.04410	9,579	217,204 kWh	0.09028	19,609
19	Additional	1,500,120 kWh	0.04410	66,155	1,500,120 kWh	0.07057	105,863
20	Base Energy Charge	1,717,324 kWh	0.04800	82,432	1,717,324 kWh	0.04800	82,432
21	Demand Charge						
22	1st 50 kW	3,542 kW	-	-	3,542 kW	9.37	33,185
23	Additional	8,199 kW	-	-	8,199 kW	9.01	73,870
24	TOTAL:			<u>\$ 159,531</u>			<u>\$ 316,804</u>
25							
26	General Service - From Other General Service Small Interruptible						
27	Customer Charge	12 Bills	\$ 13.00	\$ 156	12 Bills	\$ 17.57	\$ 211
28	Minimum Bill						
29	Energy Charge						
30	1st 3,000	21,680 kWh	0.04410	956	21,680 kWh	0.09028	1,957
31	Additional	23,320 kWh	0.04410	1,028	23,320 kWh	0.07057	1,646
32	Base Energy Charge	45,000 kWh	0.04800	2,160	45,000 kWh	0.04800	2,160
33	Demand Charge						
34	1st 50 kW	600 kW	1.13	678	376 kW	9.37	3,527
35	Additional	734 kW	1.13	830	17 kW	9.01	151
36	TOTAL:			<u>\$ 5,808</u>			<u>\$ 9,652</u>
37							
38	General Service Special Events						
39	Customer Charge	1,676 Bills	\$ 15.00	\$ 25,140	1,676 Bills	\$ 17.57	\$ 29,447
40	Minimum Bill						
41	Energy Charge						
42	1st 3,000	982,742 kWh	0.07700	75,671	982,742 kWh	0.09028	88,722
43	Additional	638,741 kWh	0.06026	38,491	638,741 kWh	0.07057	45,076
44	Base Energy Charge	1,621,483 kWh	0.04800	77,831	1,621,483 kWh	0.04800	77,831
45	Demand Charge						
46	1st 50 kW	9,308 kW	8.00	74,466	9,308 kW	9.37	87,218
47	Additional	1,794 kW	7.69	13,798	1,794 kW	9.01	16,167
48	TOTAL:			<u>\$ 305,397</u>			<u>\$ 344,461</u>
49							
50	General Service - Small Volume						
51	Customer Charge	298 Bills	\$ 15.00	\$ 4,470	298 Bills	\$ 17.57	\$ 5,236
52	Minimum Bill						
53	Energy Charge						
54	1st 3,000	512,058 kWh	0.07700	39,428	512,058 kWh	0.09028	46,229
55	Additional	750,573 kWh	0.06026	45,230	750,573 kWh	0.07057	52,968
56	Base Energy Charge	1,262,631 kWh	0.04800	60,606	1,262,631 kWh	0.04800	60,606
57	Demand Charge						
58	1st 50 kW	4,129 kW	8.00	33,029	4,129 kW	9.37	38,685
59	Additional	1,387 kW	7.69	10,667	1,387 kW	9.01	12,498
60	TOTAL:			<u>\$ 193,430</u>			<u>\$ 216,221</u>
61							
62							
63	General Service - SUBTOTAL			<u>\$ 35,858,184</u>			<u>\$ 39,908,867</u>
64							
65	General Service - Total Electric (GTE)						
66	Customer Charge	10,240 Bills	\$ 20.00	\$ 204,800	10,240 Bills	\$ 24.05	\$ 246,272
67	Energy Charge						
68	1st 3,000	19,864,088 kWh	0.05455	1,083,586	19,864,088 kWh	0.06571	1,305,269
69	Additional	12,211,091 kWh	0.04884	596,390	12,211,091 kWh	0.05872	717,035
70	Base Energy Charge	32,075,179 kWh	0.04800	1,539,609	32,075,179 kWh	0.04800	1,539,609
71	Demand Charge						
72	1st 50 kW	123,749 kW	7.10	878,617	123,643 kW	8.54	1,055,908
73	Additional	16,689 kW	6.60	110,150	16,456 kW	7.94	130,664
74	TOTAL:			<u>\$ 4,413,151</u>			<u>\$ 4,994,758</u>
75							
76	General Service - Energy Storage Service						
77	Customer Charge	384 Bills	\$ 14.00	\$ 5,376	384 Bills	\$ 18.64	\$ 7,158
78	Energy Charge						
79	On Peak	4,865,703 kWh	0.03110	151,323	4,865,703 kWh	0.04260	207,279
80	Off Peak	7,269,457 kWh	0.01110	80,691	7,269,457 kWh	0.01520	110,496
81	Base Energy Charge	12,135,160 kWh	0.04800	582,488	12,135,160 kWh	0.04800	582,488
82	Capacity Charge						
83	On Peak	34,875 kW	10.85	378,399	34,247 kW	14.45	494,873
84	Off Peak	45,569 kW	0.00	-	45,569 kW	0.00	-
85							
86	TOTAL:			<u>\$ 1,198,277</u>			<u>\$ 1,402,294</u>