

Black Hills Power, Inc.
South Dakota Electric
Small General Service Schedules

Line No.	SMALL GENERAL SERVICE	ADJUSTED BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	ADJUSTED BILLING DETERMINANTS (D)	PROPOSED RATES (E)	PROPOSED REVENUE (F)
1	Small General Service (GS)						
2	Regular Small General Service - From General						
3	Customer Charge	121,981 Bills	\$ 15.00	\$ 1,829,715	121,981 Bills	\$ 15.50	\$ 1,890,706
4	Minimum Bill						
5	Energy Charge						
6	1st 3,000	99,865,066 kWh	0.07700	7,689,610	99,865,066 kWh	0.13293	13,275,063
7	Additional	15,771,145 kWh	0.06026	950,369	15,771,145 kWh	0.13293	2,096,458
8	Base Energy Charge	115,636,211 kWh	0.04800	5,550,538	115,636,211 kWh	0.04800	5,550,538
9	Demand Charge						
10	1st 50 kW	569,959 kW	8.00	4,559,668	569,959 kW	-	-
11	Additional	94 kW	7.69	726	94 kW	-	-
12	TOTAL:			<u>\$ 20,580,627</u>			<u>\$ 22,812,765</u>
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17	Regular Small General Service- Athletic Field						
18	Customer Charge	666 Bills	\$ 15.00	\$ 9,990	666 Bills	\$ 15.50	\$ 10,323
19	Minimum Bill						
20	Energy Charge						
21	1st 3,000	600,602 kWh	0.07700	46,246	600,602 kWh	0.13293	79,838
22	Additional	218,477 kWh	0.06026	13,165	218,477 kWh	0.13293	29,042
23	Base Energy Charge	819,079 kWh	0.04800	39,316	819,079 kWh	0.04800	39,316
24	Demand Charge						
25	1st 50 kW	11,920 kW	-	-	11,920 kW	-	-
26	Additional	8,383 kW	-	-	8,383 kW	-	-
27	TOTAL:			<u>\$ 108,718</u>			<u>\$ 158,519</u>
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31	Regular Small General Service - From General Service Utility Controlled						
32	Customer Charge	37 Bills	\$ 13.00	\$ 481	37 Bills	\$ 15.50	\$ 574
33	Minimum Bill						
34	Energy Charge						
35	1st 3,000	26,391 kWh	0.04410	1,164	26,391 kWh	0.13293	3,508
36	Additional	- kWh	-	-	- kWh	0.13293	-
37	Base Energy Charge	26,391 kWh	0.04800	1,267	26,391 kWh	0.04800	1,267
38	Demand Charge						
39	1st 50 kW	294 kW	-	-	294 kW	-	-
40	Additional	- kW	-	-	- kW	-	-
41	TOTAL:			<u>\$ 2,912</u>			<u>\$ 5,348</u>
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45	Regular Small General Service- General Service Special Events						
46	Customer Charge	950 Bills	\$ 15.00	\$ 14,250	950 Bills	\$ 15.50	\$ 14,725
47	Minimum Bill						
48	Energy Charge						
49	1st 3,000	377,327 kWh	0.07700	29,054	377,327 kWh	0.13293	50,158
50	Additional	18,221 kWh	0.06026	1,098	18,221 kWh	0.13293	2,422
51	Base Energy Charge	395,548 kWh	0.04800	18,986	395,548 kWh	0.04800	18,986
52	Demand Charge						
53	1st 50 kW	2,673 kW	8.00	21,386	2,673 kW	-	-
54	Additional	- kW	7.69	-	- kW	-	-
55	TOTAL:			<u>\$ 84,775</u>			<u>\$ 86,291</u>
56							
57	Regular Small General Service- From Small Volume						
58	Customer Charge	242 Bills	\$ 15.00	\$ 3,630	242 Bills	\$ 15.50	\$ 3,751
59	Minimum Bill						
60	Energy Charge						
61	1st 3,000	350,551 kWh	0.07700	26,992	350,551 kWh	0.13293	46,599
62	Additional	88,790 kWh	0.06026	5,350	88,790 kWh	0.13293	11,803
63	Base Energy Charge	439,341 kWh	0.04800	21,088	439,341 kWh	0.04800	21,088
64	Demand Charge						
65	1st 50 kW	2,179 kW	8.00	17,434	2,179 kW	-	-
66	Additional	- kW	7.69	-	- kW	-	-
67	TOTAL:			<u>\$ 74,496</u>			<u>\$ 83,241</u>
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71	TOTAL SMALL GENERAL			<u>\$ 20,851,526</u>			<u>\$ 23,146,165</u>