

Black Hills Power, Inc.
South Dakota Electric
Residential Rate Schedules

Line No.	RESIDENTIAL SERVICE	ADJUSTED BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	ADJUSTED BILLING DETERMINANT S (D)	PROPOSED RATES (E)	PROPOSED REVENUE (F)
1	<u>Residential (R)</u>						
2	Regular Residential Service						
3	Customer Charge	597,696 Bills	\$ 12.00	\$ 7,172,352	597,696 Bills	\$ 12.75	\$ 7,620,624
4	Energy Charge	385,751,442 kWh	0.08827	34,050,280	385,751,442 kWh	0.11225	43,300,599
5	Base Energy Charge	385,751,442 kWh	0.04670	18,014,592	385,751,442 kWh	0.04670	18,014,592
6	TOTAL:			<u>\$59,237,224</u>			<u>\$ 68,935,815</u>
7							
8	Residential: Utility Controlled Service						
9	Customer Charge	12 Bills	\$ 14.00	\$ 168	12 Bills	\$ 12.75	\$ 153
10	Energy Charge	122,058 kWh	0.03850	4,699	122,058 kWh	0.11225	13,701
11	Base Energy Charge	122,058 kWh	0.04670	5,700	122,058 kWh	0.04670	5,700
12	TOTAL:			<u>\$ 10,567</u>			<u>\$ 19,554</u>
13							
14	<u>Residential Total Electric (RTE)</u>						
15	Customer Charge	94,899 Bills	\$ 15.00	\$ 1,423,485	94,899 Bills	\$ 15.00	\$ 1,423,485
16	Energy Charge	97,670,653 kWh	0.06693	6,537,097	97,670,653 kWh	0.08876	8,669,247
17	Base Energy Charge	97,670,653 kWh	0.04670	4,561,219	97,670,653 kWh	0.04670	4,561,219
18	TOTAL:			<u>\$ 12,521,801</u>			<u>\$ 14,653,951</u>
19							
20	<u>Residential Demand Metered (RD)</u>						
21	Customer Charge	46,959 Bills	\$ 17.00	\$ 798,303	46,959 Bills	\$ 17.00	\$ 798,303
22	Energy Charge	79,298,445 kWh	0.02080	1,649,408	79,298,445 kWh	0.02755	2,184,672
23	Base Energy Charge	79,298,445 kWh	0.04670	3,703,237	79,298,445 kWh	0.04670	3,703,237
24	Demand Charge	423,778 kW	7.90	3,347,850	423,778 kW	10.45	4,428,485
25	TOTAL:			<u>\$ 9,498,798</u>			<u>\$ 11,114,697</u>
26							
27	TOTAL RESIDENTIAL			<u><u>\$81,268,390</u></u>			<u><u>\$ 94,724,017</u></u>