

Black Hills Power, Inc.
South Dakota Electric
Revenue Increase

Line No.	CUSTOMER CLASSIFICATION	BILLING DETERMINANTS			PRO FORMA TEST YEAR REVENUES			SETTLEMENT PROPOSED REVENUES			INCREASE		
		AVERAGE NO. OF METERS	ANNUAL SALES (kWh)	ANNUAL SALES (kW)	BASE RATE REVENUE	FUEL AND PURCHASED POWER REVENUE	TOTAL TEST YEAR REVENUE	PROPOSED BASE RATE REVENUE	FUEL AND PURCHASED POWER REVENUE	TOTAL PROPOSED REVENUE	AMOUNT	TOTAL BILL IMPACT	BASE RATE IMPACT
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
1	Residential												
2	Residential	49,809	385,873,500		\$ 41,227,499	\$ 18,020,292	\$ 59,247,791	\$ 50,935,077	\$ 18,020,292	\$ 68,955,369	\$ 9,707,578	16.38%	23.55%
3	Residential Total Electric	7,908	97670653		7,960,582	4,561,219	12,521,801	10,092,732	4,561,219	14,653,951	2,132,150	17.03%	26.78%
4	Residential Demand Metered	3,913	79,298,445	423,778	5,795,561	3,703,237	9,498,798	7,411,460	3,703,237	11,114,697	1,615,899	17.01%	27.88%
5	Total Residential:	61,631	562,842,598	423,778	54,983,642	26,284,748	81,268,390	68,439,269	26,284,748	94,724,017	13,455,629	16.56%	24.47%
6													
7	Small General & General Service												
8	Small General	10,323	117,316,570	595,502	15,220,331	5,631,195	20,851,526	17,514,970	5,631,195	23,146,165	2,294,639	11.00%	15.08%
9	General Service	1,856	253,725,681	910,320	23,679,351	12,178,833	35,858,184	27,730,034	12,178,833	39,908,867	4,050,683	11.30%	17.11%
10	General Service - Total Electric	853	32,075,179	140,438	2,873,542	1,539,609	4,413,151	3,455,149	1,539,609	4,994,758	581,607	13.18%	20.24%
11	General Service - Other Service	32	12,135,160	80,444	615,789	582,488	1,198,277	819,806	582,488	1,402,294	204,017	17.03%	33.13%
12	Total Small General & General Service:	13,064	415,252,590	1,726,704	42,389,013	19,932,124	62,321,137	49,519,959	19,932,124	69,452,083	7,130,946	11.44%	16.82%
13													
14	Large General Service												
15	General Service Large (Secondary)	242	267,064,540	737,029	17,523,065	12,498,620	30,021,685	20,827,746	12,498,620	33,326,367	3,304,682	11.01%	18.86%
16	General Service Large (Primary)	6	39,651,216	98,119	2,232,813	1,855,677	4,088,490	2,682,610	1,855,677	4,538,287	449,797	11.00%	20.14%
17	General Service Large (69 kV)	1	23,512,092	53,249	1,251,063	1,100,366	2,351,429	1,510,119	1,100,366	2,610,485	259,056	11.02%	20.71%
18	Total Large General Service:	249	330,227,848	888,397	21,006,940	15,454,663	36,461,604	25,020,476	15,454,663	40,475,139	4,013,535	11.01%	19.11%
19													
20	Industrial Contract Service												
21	Industrial Contract Service - Sec.	-	-	-	-	-	-	-	-	-	-	-	-
22	Industrial Contract Service - Pri.	2	71,784,710	168,415	3,305,667	3,302,097	6,607,764	4,245,939	3,302,097	7,548,036	940,272	14.23%	28.44%
23	Industrial Contract Service - 69 kV	1	122,209,294	235,160	4,033,908	5,621,628	9,655,536	5,185,768	5,621,628	10,807,396	1,151,860	11.93%	28.55%
24	Total Industrial Contract Service:	3	193,994,004	403,576	7,339,575	8,923,724	16,263,299	9,431,707	8,923,724	18,355,431	2,092,132	12.86%	28.50%
25													
26	Water Pumping/ Irrigation												
27	Irrigation Pumping	30	740,214	5,417	97,237	35,530	132,767	117,945	35,530	153,475	20,708	15.60%	21.30%
28	Municipal Pumping Service	94	20,978,733	65,428	1,345,995	1,006,979	2,352,974	1,690,608	1,006,979	2,697,587	344,613	14.65%	25.60%
29	Total Water Pumping/ Irrigation:	124	21,718,947	70,845	1,443,232	1,042,509	2,485,741	1,808,552	1,042,509	2,851,062	365,321	14.70%	25.31%
30													
31	Lighting Service												
32	Traffic Signals & Flashers	146	686,743		60,692	32,895	93,587	76,632	32,895	109,527	15,940	17.03%	26.26%
33	Private Area Lights	-	3,285,350		426,483	157,368	583,851	525,897	157,368	683,266	99,414	17.03%	23.31%
34	Street Lighting Leased	-	2,882,918		571,504	138,092	709,596	649,069	138,092	787,161	77,565	10.93%	13.57%
35	Street Lighting Cust-Own.	-	5,919,520		289,061	283,545	572,606	387,531	283,545	671,076	98,470	17.20%	34.07%
36	Total Lighting Service	146	12,774,531		1,347,740	611,900	1,959,640	1,639,130	611,900	2,251,030	291,389	14.87%	21.62%
37													
38													
39	Revenue Class												
40	Residential	61,631	562,842,598	423,778	\$ 54,983,642	\$ 26,284,748	\$ 81,268,390	\$ 68,439,269	\$ 26,284,748	\$ 94,724,017	\$ 13,455,629	16.56%	24.47%
41	Small General & General Service	13,064	415,252,590	1,726,704	42,389,013	19,932,124	62,321,137	49,519,959	19,932,124	69,452,083	7,130,946	11.44%	16.82%
42	Large General Service	249	330,227,848	888,397	21,006,940	15,454,663	36,461,604	25,020,476	15,454,663	40,475,139	4,013,535	11.01%	19.11%
43	Industrial Contract Service	3	193,994,004	403,576	7,339,575	8,923,724	16,263,299	9,431,707	8,923,724	18,355,431	2,092,132	12.86%	28.50%
44	Water Pumping/ Irrigation	124	21,718,947	70,845	1,443,232	1,042,509	2,485,741	1,808,552	1,042,509	2,851,062	365,321	14.70%	25.31%
45	Lighting Service	146	12,774,531		1,347,740	611,900	1,959,640	1,639,130	611,900	2,251,030	291,389	14.87%	21.62%
46	Non-Metered Serv / Rentals						43,801			48,622	4,821	11.01%	11.01%
47	Total Retail	75,217	1,536,810,518	3,513,301	\$ 128,510,142	\$ 72,249,669	\$ 200,803,613	\$ 155,859,092	\$ 72,249,669	\$ 228,157,384	\$ 27,353,773	13.62%	21.28%