

Line	Description	Total Company Amount	Allocation Factor	South Dakota Allocation Percent	South Dakota Amount
	(a)	(b)	(c)	(d)	(e)
1	2021				
2	Account 571	\$ 129,441			
3	Account 588	\$ 467			
4	Account 593	\$ 4,486,608			
5	2022				
6	Account 571	\$ 582,618			
7	Account 593	\$ 5,141,414			
8	2023				
9	Account 571	\$ 64,741			
10	Account 593	\$ 4,665,084			
11	2024				
12	Account 571	\$ 110,175			
13	Account 588	\$ 46			
14	Account 593	\$ 3,722,065			
15	2025				
16	Account 506	\$ 32,040			
17	Account 571	\$ 12,637			
18	Account 593	\$ 5,202,619			
19	Account 923	\$ (33,885)			
20					
21	5 year average				
22	Account 506	\$ 6,408			
23	Account 571	\$ 179,922			
24	Account 588	\$ 103			
25	Account 593	\$ 4,643,558			
26	Account 923	\$ (6,777)			
27					
28	Test Year Amount				
29	Account 506	\$ 32,040			
30	Account 571	\$ 37,227			
31	Account 588	\$ 46			
32	Account 593	\$ 4,748,042			
33					
34	Adjustment to Test Year				
35	Account 506	\$ (25,632)	DPROD	85.86%	\$ (22,008)
36	Account 571	\$ 142,695	TRANPLT	83.47%	\$ 119,108
37	Account 588	\$ 57	DISTPLT	92.70%	\$ 53
38	Account 593	\$ (104,485)	OHDIST	93.33%	\$ (97,518)
39	Account 923	\$ (6,777)	SALWAGES	88.61%	\$ (6,005)
40	Total	\$ 5,858			\$ (6,370)

Source:

Lines 1-19, columns a and b: DR1-25 Attachment Staff 1.25 -
Vegetation Management Expenses 2016-2025
Line 22-26, column b: average of lines 1 through 19
Lines 29-32, column b: Schedule H-23
Line 35-39, column b: Lines 22-26 column b minus lines 29-32 column b
Line 35-39, column c and d: BAM-3 Sch 1
Line 35-39, column e: column b * column d
Line 40, column b: sum lines 35-39 column b
Line 40, column e: sum lines 35-39 column e