

Line	Description	Total Company Amount	Allcation Factor	South Dakota Allocation Percent	South Dakota Amount	Justification
	(a)	(b)	(c)	(d)	(e)	(f)
1	BHP Proposed Adjustment					
2	548 - Generation Expense	\$ -	DPROD	85.86%	\$ -	
3	558 - Operations & Maintenance	\$ (186)	DIRECT	90.00%	\$ (167)	
4	560 - Supervision & Engineering	\$ -	SALWAGTO	83.47%	\$ -	
5	561 - Load Dispatch	\$ (122)	TRANPLT	83.47%	\$ (102)	
6	566 - Miscellaneous	\$ (77)	TRANPLT	83.47%	\$ (64)	
7	588 - Miscellaneous	\$ (375)	DISTPLT	92.70%	\$ (348)	
8	593 - Overhead Lines	\$ (323)	OHDIST	93.33%	\$ (302)	
9	908 - Customer assistance expenses	\$ (531)	VARIOUS	96.67%	\$ (513)	
10	921 - Office supplies and expenses	\$ (7,241)	SALWAGES	88.61%	\$ (6,416)	
11	930.2 - Miscellaneous general expenses	\$ (1,200)	VARIOUS	89.29%	\$ (1,071)	
12	Total BHP Proposed	<u>\$ (10,055)</u>			<u>\$ (8,983)</u>	
13						
14	Additional Staff Adjustment					
15	921 - Office supplies and expenses					
16	SGA Dist Membership	\$ (8,875)	SALWAGES	88.61%	\$ (7,864)	No Gas Distribution in SD
17	2025 BHUH WY AR Fees	\$ (11)	SALWAGES	88.61%	\$ (10)	WY Regulation Requirment
18	Total 921 - Office supplies and expenses	<u>\$ (8,885)</u>			<u>\$ (7,873)</u>	
19						
20	BHP and Staff Adjusment					
21	548 - Generation Expense	\$ -	DPROD	85.86%	\$ -	
22	558 - Operations & Maintenance	\$ (186)	DIRECT	90.00%	\$ (167)	
23	560 - Supervision & Engineering	\$ -	SALWAGTO	83.47%	\$ -	
24	561 - Load Dispatch	\$ (122)	TRANPLT	83.47%	\$ (102)	
25	566 - Miscellaneous	\$ (77)	TRANPLT	83.47%	\$ (64)	
26	588 - Miscellaneous	\$ (375)	DISTPLT	92.70%	\$ (348)	
27	593 - Overhead Lines	\$ (323)	OHDIST	93.33%	\$ (302)	
28	908 - Customer assistance expenses	\$ (531)	VARIOUS	96.67%	\$ (513)	
29	921 - Office supplies and expenses	\$ (16,126)	SALWAGES	88.61%	\$ (14,289)	
30	930.2 - Miscellaneous general expenses	\$ (1,200)	VARIOUS	89.29%	\$ (1,071)	
31	Total Adjustment	<u>\$ (18,940)</u>			<u>\$ (16,857)</u>	

Source:

Column a, lines 1 through 12: Schedule H-8
Column a, lines 16 and 17: Attachment Staff 3.2 - Dues and Contributions
Column a, line 18: sum of lines 16 and 17
Column a, line 29: line 10 + line 18
Column a, lines 21 through 28 and 30: lines 2 through 9 and 11
Column c and d, lines 2 through 30: BAM-3 Sch 1
Column e, lines 2 through 11, 16, 17, and 21 through 30: column b * column d
Column e, line 12: sum of lines 2 through 11
Column e, line 18: sum of lines 16 and 17
Column e, line 31: sum of lines 21 through 30