

Rolette Project vs SPP cost compare

New Rolette 230/69/41.6 kV sub			
Project total	\$11,800,000	ATTR % of total prj	11.17%
ATTR	\$1,318,060		

Rolette 230/69/41.6		% of peak	SPP cost per MW/yr
as is - takes Rolette 69 kV and 41.6 kV off			65.3%
[PROTECTED DATA BEGINS...			\$69,118

...PROTECTED DATA ENDS]

MW of avoided SPP service	22.028
SPP cost per yr	\$994,350

Project ATTR	\$1,318,060
SPP \$/yr avoided	\$994,350
Savings per year (positive if saving)	-\$323,710

Voltaire Project vs SPP cost compare

New Voltaire 115/41.6 kV sub

Project total	\$7,150,000	ATRR % of total prj	11.17%
ATRR	\$798,655		

Voltaire 115/41.6		% of peak	SPP cost per MW/yr
as is takes neal/voltaire 41.6 kV off (minus sawyer)		65.3%	\$69,118
[PROTECTED DATA BEGINS...			

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MW of avoided SPP service	6.449
SPP cost per yr	\$291,134

Project ATRR	\$798,655
SPP \$/yr avoided	\$291,134
Savings per year (positive if saving)	-\$507,521