

2024 Approved vs Actual Expenses Economic Development Budget
NorthWestern Energy Electric Utility

Category	2024 Total Budget	Electric Allocation	2024 Adjusted Budget	Customer Share without \$35,000 cap ^A	2024 Actual Expense	Electric Allocation	2024 Actual Adjusted Expense	Share without \$35,000 cap ^A	% of Spend
Abedeen Chamber of Commerce ^B	\$7,070	69%	\$ 4,878	\$ 2,439	\$6,970	69%	4,809	\$2,405	3.1%
Aberdeen Development Corporation	\$15,000	69%	\$ 10,350	\$ 5,175	\$15,000	69%	10,350	\$5,175	6.7%
Advantage SD marketing	\$40,000	69%	\$ 27,600	\$ 13,800	\$40,000	69%	27,600	\$13,800	18.0%
Armour Community Dev. Club	\$100	100%	\$ 100	\$ 50	\$125	100%	125	\$63	0.1%
Avon Chamber of Commerce ^C	\$100	100%	\$ 100	\$ 50	\$0	100%	0	\$0	0.0%
Chamberlain-Oacoma Area Chamber	\$625	100%	\$ 625	\$ 313	\$625	100%	625	\$313	0.4%
Clark Area Chamber of Commerce ^D	\$500	69%	\$ 345	\$ 173	\$0	69%	0	\$0	0.0%
Corsica Area Commercial Club	\$200	100%	\$ 200	\$ 100	\$250	100%	200	\$100	0.1%
Dakota Heartland Development Assn.	\$2,000	100%	\$ 2,000	\$ 1,000	\$2,000	100%	2,000	\$1,000	1.3%
Deuel Area Development Corporation	\$500	69%	\$ 345	\$ 173	\$500	69%	345	\$173	0.2%
Freeman Economic Development Corp ^E	\$250	69%	\$173	\$86	\$0	69%	0	\$0	0.0%
Governor's Office of Economic Development ^F	\$16,500	69%	\$ 11,385	\$ 5,693	\$15,000	69%	10,350	\$5,175	6.7%
Greater Huron Development Corp.	\$3,000	69%	\$ 2,070	\$ 1,035	\$3,000	69%	2,070	\$1,035	1.3%
Huron Chamber and Visitors Bureau	\$2,413	69%	\$ 1,665	\$ 832	\$2,025	69%	1,397	\$699	0.9%
Kimball Chamber of Commerce	\$100	100%	\$ 100	\$ 50	\$0	100%	0	\$0	0.0%
Kimball Economic Development Corporation ^G	\$500	100%	\$ 500	\$ 250	\$0	100%	0	\$0	0.0%
Lake Francis Case Development Corporation	\$1,000	100%	\$ 1,000	\$ 500	\$1,000	100%	1,000	\$500	0.7%
Mitchell Area Chamber of Commerce	\$2,635	69%	\$ 1,818	\$ 909	\$2,717	69%	1,875	\$937	1.2%
Mitchell Area Development Corp	\$1,191	69%	\$ 822	\$ 411	\$1,191	69%	822	\$411	0.5%
Parkston Area Development	\$250	69%	\$ 173	\$ 86	\$250	69%	173	\$86	0.1%
Parkston Commercial Club	\$150	69%	\$ 104	\$ 52	\$150	69%	104	\$52	0.1%
Platte Area Chamber of Commerce	\$350	100%	\$ 350	\$ 175	\$350	100%	350	\$175	0.2%
Scotland Chamber of Commerce	\$150	69%	\$ 104	\$ 52	\$300	69%	207	\$104	0.1%
SD Chamber & Econ Development Council ^H	\$250	69%	\$ 173	\$ 86	\$0	69%	0	\$0	0.0%
SD Chamber of Commerce & Industry	\$3,216	69%	\$ 2,219	\$ 1,110	\$3,875	69%	2,674	\$1,337	1.7%
SD Chamber Econ. Dev. Seminar Sponsorship	\$5,000	69%	\$ 3,450	\$ 1,725	\$5,000	69%	3,450	\$1,725	2.2%
SD Economic Development Professionals Assn.	\$15,000	69%	\$ 10,350	\$ 5,175	\$15,000	69%	10,350	\$5,175	6.7%
Springfield Chamber of Commerce	\$50	100%	\$ 50	\$ 25	\$0	100%	0	\$0	0.0%
Staffing	\$80,045	69%	\$ 55,231	\$ 27,616	\$82,447	69%	56,888	\$28,444	37.0%
Wagner Chamber of Commerce	\$550	100%	\$ 550	\$ 275	\$550	100%	550	\$275	0.4%
Webster Chamber of Commerce	\$705	69%	\$ 486	\$ 243	\$500	69%	345	\$173	0.2%
Webster Area Development Corporation ^I	\$1,000	69%	\$ 690	\$ 345	\$0	69%	0	\$0	0.0%
Thrive Yankton	\$15,000	100%	\$ 15,000	\$ 7,500	\$15,000	100%	15,000	\$7,500	9.8%
TOTAL**	\$215,400		\$ 155,004	\$ 77,502	\$213,825		153,658	\$76,829	100%

^AEL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses, capping the revenue requirement at \$35,000 total.

^B NorthWestern received a dues request from the Aberdeen Development Corporation in December 2023 for their 2024 dues and it was paid in December 2023

^C Avon Chamber of Commerce did not submit a request in 2024

^D Clark Area Chamber of Commerce did not submit a request in 2024

^E Freeman did not submit a request in 2024

^F GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.

^G Kimball Economic Development Corporation did not submit a request in 2024

^H SD Chamber & Econ Development Council did not submit a request in 2024

^I Webster Area Development Corporation did not submit a request in 2024