

2025 Proposed Economic Development Budget
NorthWestern Energy Electric Utility

Category	2025 Total Budget	Electric Allocation	2025 Adjusted Budget	Customer Share without \$35,000 cap ^A
Abedeen Chamber of Commerce	\$ 6,970	69%	\$ 4,809	\$ 2,405
Aberdeen Development Corporation	\$ 15,000	69%	\$ 10,350	\$ 5,175
Advantage SD marketing	\$ 40,000	69%	\$ 27,600	\$ 13,800
Armour Community Economic Dev. Club	\$ 125	100%	\$ 125	\$ 63
Avon Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Chamberlain-Oacoma Area Chamber	\$ 625	100%	\$ 625	\$ 313
Clark Area Chamber of Commerce	\$ 500	69%	\$ 345	\$ 173
Corsica Area Commercial Club	\$ 250	100%	\$ 250	\$ 125
Dakota Heartland Development Assn.	\$ 2,000	100%	\$ 2,000	\$ 1,000
Deuel Area Development Corporation	\$ 500	69%	\$ 345	\$ 173
Freeman Economic Development Corporation	\$ 250	69%	\$ 173	\$ 86
Governor's Office of Economic Development ^B	\$ 15,000	69%	\$ 10,350	\$ 5,175
Greater Huron Development Corp.	\$ 3,000	69%	\$ 2,070	\$ 1,035
Huron Chamber and Visitors Bureau	\$ 2,025	69%	\$ 1,397	\$ 699
Kimball Economic Development Corp.	\$ 500	100%	\$ 500	\$ 250
Kimball Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Lake Francis Case Development Corp.	\$ 1,000	100%	\$ 1,000	\$ 500
Mitchell Area Chamber of Commerce	\$ 2,717	69%	\$ 1,875	\$ 937
Mitchell Area Development Corp	\$ 1,191	69%	\$ 822	\$ 411
Parkston Area Development	\$ 250	69%	\$ 173	\$ 86
Parkston Commercial Club	\$ 150	69%	\$ 104	\$ 52
Platte Area Chamber of Commerce	\$ 350	100%	\$ 350	\$ 175
Scotland Chamber of Commerce	\$ 300	69%	\$ 207	\$ 104
SD Chamber & Econ Development Council	\$ 250	69%	\$ 173	\$ 86
SD Chamber of Commerce & Industry	\$ 3,875	69%	\$ 2,674	\$ 1,337
SD Chamber Econ. Dev. Seminar Sponsorship	\$ 5,000	69%	\$ 3,450	\$ 1,725
SD Economic Development Professionals Assn.	\$ 15,000	69%	\$ 10,350	\$ 5,175
Springfield Chamber of Commerce	\$ 50	100%	\$ 50	\$ 25
Staffing	\$ 82,447	69%	\$ 56,888	\$ 28,444
Wagner Chamber of Commerce	\$ 550	100%	\$ 550	\$ 275
Webster Chamber of Commerce	\$ 500	69%	\$ 345	\$ 173
Webster Area Development Corporation	\$ 1,000	69%	\$ 690	\$ 345
Thrive Yankton	\$ 15,000	100%	\$ 15,000	\$ 7,500
TOTAL**	\$ 216,575		\$ 155,838	\$ 77,919

^AEL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses, capping the revenue requirement at \$35,000 total.

^B GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.