

**Montana-Dakota Utilities Co.
Electric Utility - South Dakota
Transmission Cost Recovery Rider Rate
Proposed Rate to be Effective May 1, 2025**

	Total
Projected 2025 Costs to be Recovered	
Net Expense	(\$153,697) 1/
Projected Over Recovery as of April 30, 2025	(\$18,762) 2/
True-Up of Schedule 26A Return Credit - 2023	6 3/
True-Up of Other O&M Revenue Credit - 2023	(94) 4/
Projected Net Over Recovery as of April 30, 2025	(\$18,850)
Projected 2025 Credits	
Other O&M Revenue Credit	(\$884) 4/
Schedule 26A Return Credit	(225) 5/
Total Projected 2025 Credits	(\$1,109)
Net SD Allocated Transmission Costs	(\$173,656)
Projected kWh	136,300,000
Projected \$/kWh	(\$0.00127)
Current \$/kWh 6/	(0.00216)
\$ Change	0.00089

1/ Attachment B, Page 2.
2/ Attachment E.
3/ Attachment D - Revised, Page 1.
4/ Attachment D, Page 3.
5/ Attachment D, Page 2.
6/ Rate effective May 1, 2024.