

**Montana-Dakota Utilities Co.  
Electric Utility - South Dakota  
Transmission Cost Recovery Rider Rate  
Proposed Rate to be Effective May 1, 2025**

	Total
Projected 2025 Costs to be Recovered	
Net Expense	(\$153,697) 1/
Projected Over Recovery as of April 30, 2025	(\$18,762) 2/
True-Up of Schedule 26A Return Credit - 2023	57 3/
True-Up of Other O&M Revenue Credit - 2023	(94) 4/
Projected Net Over Recovery as of April 30, 2025	(\$18,799)
Projected 2025 Credits	
Other O&M Revenue Credit	(\$884) 4/
Schedule 26A Return Credit	(225) 5/
Total Projected 2025 Credits	(\$1,109)
Net SD Allocated Transmission Costs	(\$173,605)
Projected kWh	136,300,000
<b>Projected \$/kWh</b>	<b>(\$0.00127)</b>
Current \$/kWh 6/	(0.00216)
\$ Change	0.00089

- 1/ Attachment B, Page 2.
- 2/ Attachment E.
- 3/ Attachment D, Page 1.
- 4/ Attachment D, Page 3.
- 5/ Attachment D, Page 2.
- 6/ Rate effective May 1, 2024.