

Line No.		2026					2026								
		Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	Year-End Projected	
1	Total MISO MVP ARR Revenue	(20,352)	(156)	(39,607)	(14,000)	(13,299)	(12,756)	(5,261)	(5,515)	(5,831)	(2,502)	(2,898)	(3,182)	(125,359)	
2	South Dakota Share	10.370%	(2,111)	(16)	(4,107)	(1,452)	(1,379)	(1,323)	(546)	(572)	(605)	(259)	(300)	(330)	(13,000)

Line No.		2027		2027												Year-End Projected
		Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected			
1	Total MISO MVP ARR Revenue	(20,352)	(156)	(39,607)	(14,000)	(13,299)	(12,756)	(5,261)	(5,515)	(5,831)	(2,502)	(2,898)	(3,182)	(125,359)		
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