

Projected Revenue for March 2026 - February 2027

Line No.	Class	Units	Rate per Unit	Amount
1	Large General Service (a)	570,478 kW	\$ 0.711	\$ 405,828
2		364,664,231 kWh	\$ 0.00017	\$ 62,194
3	Total LGS			\$ 468,022
4				
5	Controlled Service (b)	31,498,828 kWh	\$ 0.00057	\$ 18,045
6				
7	Lighting (c)	2,349,121 kWh	\$ 0.00055	\$ 1,297
8				
9	All other service	196,588,215 kWh	\$ 0.00086	\$ 168,787
10				
11	Total revenue			\$ 656,150

- (a) Rate Schedules 10.04 Large General Service, 10.05 Large General Service - Time of Day, 10.06 Super Large General Service, 14.02 Real Time Pricing Rider, 14.03 Large General Service Rider and 14.13 Economic Development Rider
- (b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load and 14.07 Fixed Time of Service
- (c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting and 11.07 LED Street and Area Lighting