Projected Revenue for March 2026 - February 2027

Line	Rate per							
No.	Class		Units			Unit		Amount
1	Large General Service	(a)	570,478	kW	\$	0.409	\$	233,197
2			364,664,231	kWh	\$	0.00119	\$	433,079
3	Total LGS						\$	666,276
4								
5	Controlled Service	(b)	31,498,828	kWh	\$	0.00049	\$	15,527
6								
7	Lighting	(c)	2,349,121	kWh	\$	0.00111	\$	2,598
8								·
9	All other service		196,588,215	kWh	\$	0.00353	\$	694,675
10								,
11	Total revenue						\$	1,379,077
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- (a) Rate Schedules 10.04 Large General Service, 10.05 Large General Service Time of Day, 10.06 Super Large General Service, 14.02 Real Time Pricing Rider, 14.03 Large General Service Rider and 14.13 Economic Development Rider
- (b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load and 14.07 Fixed Time of Service
- (c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting and 11.07 LED Street and Area Lighting