

**South Dakota Calendar Month Electric Sales (MWh)**

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Rate	Revenue (000's)		
Jan-25													Actual	243.78	
Feb-25													Actual	243.08	
Mar-25													Actual	251.40	
Apr-25													Actual	198.78	
May-25													Actual	(1,069.10)	
Jun-25													Actual	(1,148.75)	
Jul-25													Actual	(1,311.40)	
Aug-25													Actual	(1,274.43)	
Sep-25													Actual	(1,100.21)	
Oct-25													Actual	(1,034.05)	
Nov-25													Actual	(925.27)	
Dec-25													Actual	(1,206.22)	(8,132.39) Fiscal 2025
Jan-26													Actual	(1,072.71)	
Feb-26													Actual	(1,016.73)	(10,221.83) 2025 Revenue Requirements Collections
Mar-26													Actual	(1,036.64)	
Apr-26	51,865	9,101	60,966	79,253	31,748	111,002	782	-	-	782	172,750	-0.005689	Forecast	(982.77)	
May-26	46,910	6,606	53,516	72,779	30,091	102,870	641	-	-	641	157,027	-0.005689	Forecast	(893.33)	
Jun-26	63,050	6,225	69,275	88,212	36,793	125,005	556	-	-	556	194,836	-0.005689	Forecast	(1,108.42)	
Jul-26	83,249	8,041	91,290	96,085	40,577	136,662	499	-	-	499	228,451	-0.006619	Forecast	(1,512.12)	
Aug-26	80,998	7,751	88,749	99,408	43,164	142,571	635	-	-	635	231,956	-0.006619	Forecast	(1,535.32)	
Sep-26	69,084	6,831	75,915	89,232	40,875	130,107	473	-	-	473	206,495	-0.006619	Forecast	(1,366.79)	
Oct-26	54,606	6,219	60,825	85,054	39,848	124,902	756	-	-	756	186,483	-0.006619	Forecast	(1,234.33)	
Nov-26	45,389	7,258	52,647	71,646	33,865	105,511	763	-	-	763	158,921	-0.006619	Forecast	(1,051.90)	
Dec-26	66,505	13,686	80,191	91,283	39,975	131,258	764	-	-	764	212,213	-0.006619	Forecast	(1,404.64)	(14,215.70) Fiscal 2026
Jan-27	79,519	19,240	98,759	78,053	36,106	114,159	930	-	-	930	213,848	-0.006619	Forecast	(1,415.46)	
Feb-27	80,873	23,102	103,975	78,595	36,174	114,770	947	-	-	947	219,691	-0.006619	Forecast	(1,454.13)	(16,012.59) 2026 Revenue Requirements Collections