

South Dakota Calendar Month Electric Sales (MWh)

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Rate	Revenue (000's)	
Jan-25												Actual	243.78	
Feb-25												Actual	243.08	
Mar-25												Actual	251.40	
Apr-25												Actual	198.78	
May-25												Actual	(1,069.10)	
Jun-25												Actual	(1,148.75)	
Jul-25	82,039	8,233	90,272	95,210	38,790	134,000	507	-	-	507	224,779	-0.005689 Forecast	(1,278.77)	
Aug-25	80,079	7,852	87,931	99,124	39,692	138,816	608	-	-	608	227,354	-0.005689 Forecast	(1,293.42)	
Sep-25	69,101	7,010	76,111	89,283	37,304	126,588	510	-	-	510	203,209	-0.005689 Forecast	(1,156.06)	
Oct-25	54,924	6,373	61,297	87,196	36,114	123,310	744	-	-	744	185,351	-0.005689 Forecast	(1,054.46)	
Nov-25	42,975	7,025	49,999	67,509	28,075	95,585	763	-	-	763	146,348	-0.005689 Forecast	(832.57)	
Dec-25	65,836	13,368	79,204	90,879	34,621	125,500	794	-	-	794	205,497	-0.005689 Forecast	(1,169.07)	(8,065.15) Fiscal 2025
Jan-26	66,200	15,731	81,931	82,498	30,730	113,227	940	-	-	940	196,099	-0.005689 Forecast	(1,115.61)	
Feb-26	59,688	14,547	74,235	79,528	29,940	109,468	932	-	-	932	184,636	-0.005689 Forecast	(1,050.39)	(10,231.15) 2025 Revenue Requirements Collections
Mar-26	59,603	12,551	72,154	85,257	32,224	117,481	788	-	-	788	190,424	-0.008032 Forecast	(1,529.48)	
Apr-26	51,865	9,101	60,966	79,253	31,748	111,002	782	-	-	782	172,750	-0.008032 Forecast	(1,387.53)	
May-26	46,910	6,606	53,516	72,779	30,091	102,870	641	-	-	641	157,027	-0.008032 Forecast	(1,261.24)	
Jun-26	63,050	6,225	69,275	88,212	36,793	125,005	556	-	-	556	194,836	-0.008032 Forecast	(1,564.92)	
Jul-26	83,249	8,041	91,290	96,085	40,577	136,662	499	-	-	499	228,451	-0.008032 Forecast	(1,834.92)	
Aug-26	80,998	7,751	88,749	99,408	43,164	142,571	635	-	-	635	231,956	-0.008032 Forecast	(1,863.07)	
Sep-26	69,084	6,831	75,915	89,232	40,875	130,107	473	-	-	473	206,495	-0.008032 Forecast	(1,658.56)	
Oct-26	54,606	6,219	60,825	85,054	39,848	124,902	756	-	-	756	186,483	-0.008032 Forecast	(1,497.83)	
Nov-26	45,389	7,258	52,647	71,646	33,865	105,511	763	-	-	763	158,921	-0.008032 Forecast	(1,276.45)	
Dec-26	66,505	13,686	80,191	91,283	39,975	131,258	764	-	-	764	212,213	-0.008032 Forecast	(1,704.50)	(17,744.51) Fiscal 2026
Jan-27	79,519	19,240	98,759	78,053	36,106	114,159	930	-	-	930	213,848	-0.008032 Forecast	(1,717.63)	
Feb-27	80,873	23,102	103,975	78,595	36,174	114,770	947	-	-	947	219,691	-0.008032 Forecast	(1,764.56)	(20,111.09) 2026 Revenue Requirements Collections