

Rider Tracker		Current Filing 2024	Previous Filing 2024	Variance 2024
Continuing Wind				
21 Inf	A.0001707.001 DWF0 Dakota Wind Turbines	2,547,306	2,487,874	59,432
21 Inf	A.0001707.004 DWF0 Dakota Wind TSG	55,067	55,550	(482)
22 Inf	A.0001742.001 - NRW North Wind Farms - Viking/Chanarambie	1,560,709	1,524,891	35,818
22 Inf	A.0001890.001 - RAW Rock Aetna Wind	249,326	243,566	5,760
22 Inf	A.0001566.172-NBL Nobles Wind Repow	1,639,697	1,584,980	54,717
25 Inf	A.0001566.174-ITC - BUS SYS WIND NB	3,047	-	3,047
25 Inf	A.0001566.177-NWF Nobles Repower Ne	784	-	784
23 Inf	A.0001576.022-GDM Grand Meadow Repo	1,022,554	994,696	27,858
25 Inf	A.0001576.025-ITC - BUS SYS WIND Gr	1,935	-	1,935
25 Inf	A.0001576.027-GDM Repower Network E	726	-	726
22 Inf	Wind Farm O&M (D Range, Nobles, Northern, G Mead)	910,099	865,278	44,821
From Rate Case K&Ms				
23 Inf	A.0000035.186-PI CT11,CT12 Transfor	14,882	15,082	(199)
23 Inf	A.0000035.313-PI 121-128 Intake Tra	152,240	158,025	(5,785)
23 Inf	A.0000035.403-PI 2022 Capital Maintenance	14,534	16,847	(2,313)
23 Inf	A.0000040.069-PI U2 Baffle Bolt Rep	250,728	256,912	(6,184)
23 Inf	A.0000045.001-PI TN-40 Casks (48-64	124,567	280,233	(155,667)
23 Inf	A.0000053.006-PI Wireless Network E	6,026	6,630	(604)
23 Inf	A.0000073.005-PI 122 Cooling Tower	76,731	87,388	(10,657)
23 Inf	A.0001320.007-NSPM Comm Network Pro	-	-	-
23 Inf	A.0001571.023-ANS2 CT Maj OH Rep Va	100,936	105,355	(4,419)
23 Inf	A.0001575.170-HBC8 - U8 CT Ovhl Maj	115,480	119,307	(3,827)
23 Inf	A.0006056.002-MN-Dist Fleet NewUnit Prchse El Ops	182,497	278,892	(96,395)
23 Inf	A.0006056.091-MN Transportation Units Over 50K	256,216	346,679	(90,463)
23 Inf	A.0010021.007-SD - Pole Replacement Blanket	484,021	521,805	(37,784)
23 Inf	A.0010147.003-SUB Install Louise LO	493,154	492,780	373
23 Inf	A.0010174.001-SUB Install Great Pla	857,494	857,187	307
23 Inf	A.0010174.002-LINE Install Great Pl	366,296	658,318	(292,022)
23 Inf	D.0001804.355-CIP Substation Ph2 SW	104,491	105,938	(1,447)
23 Inf	D.0001810.118-Chanhassen New SC	-	-	-
23 Inf	D.0001810.119-Marshall Operations C	257,427	261,664	(4,237)
23 Inf	D.0001810.139-Belle Plaine SC New	63,347	59,739	3,608
23 Inf	D.0001810.144-Grand Forks New Const	-	-	-
23 Inf	D.0001810.146-Belgrade SC New	7,054	30,186	(23,132)
23 Inf	D.0001853.003-ITC-Distrib Intell SW	-	-	-
23 Inf	D.0002533.003-ITC-DI Services Platf	50,116	72,857	(22,741)
23 Inf	D.0001900.016-FAN - AGIS - NSPM - M	97,013	104,861	(7,848)
23 Inf	D.0001901.008-AGIS Meter Data Mgmt	46,085	-	46,085
23 Inf	D.0001901.057-AMI-DIST-NSPM-SD Full	1,120,776	1,031,995	88,780
23 Inf	D.0001901.071-AMI-SW-License-BS-NSP	30,364	31,421	(1,057)
23 Inf	D.0002038.004-DEMS Ph4 HW MN-10756	324,655	331,025	(6,370)
23 Inf	D.0002181.005-ITC-Strategic Fiber D	519,767	454,436	65,330
23 Inf	D.0002223.006-ITC-Customer Care IVR	-	14,707	(14,707)
23 Inf	D.0002240.006-ITC - HCM Core Payrll	224,400	227,199	(2,799)
23 Inf	D.0002333.001-ITC ISO Intrfc & Stlm	-	2,349	(2,349)
23 Inf	D.0002488.005-ITC-LFCM OT Moderniza	57,349	51,356	5,993
Additional Projects				
23 Inf	A.0000017.165-MT 2022 Maintenance Blanket	59,305	61,011	(1,706)
23 Inf	A.0000017.203-MT 2023 Maintenance Blanket	61,867	67,049	(5,182)
23 Inf	A.0000017.215-MT Rplc Turbine Stop Vlvs	64,204	65,904	(1,701)
23 Inf	A.0000035.456-PI U2 RV Lower Radial Clevis Bolts	158,369	162,612	(4,244)
23 Inf	A.0001573.325-BDS2 HP Turbine Blades Rpl	46,759	48,553	(1,794)
23 Inf	A.0005553.001-COMM MN Fiber Buildout	61,842	68,910	(7,068)
23 Inf	A.0005587.001-SOUTH DAKOTA MAJOR STORM RECOVERY	131,744	127,911	3,833
23 Inf	A.0006056.367-MN-Dist Fleet ADD Unit Purchase E >	25,981	44,955	(18,973)
23 Inf	A.0006056.369-MN-Fleet ADD Units El Trans >50K	99,568	134,529	(34,961)
23 Inf	A.0010013.001-SD - OH Relocation Blanket	170,467	170,849	(382)
23 Inf	A.0010021.001-SD - OH Rebuild Blanket	207,948	208,428	(480)
23 Inf	A.0010029.001-SD - URD Cable Replacement Blanket	199,064	199,552	(487)
N/A	A.0010079.003-Rebuild Cherry Creek CHC321	32,778	32,852	(75)
23 Inf	D.0001856.001-ITC-Monitoring Device Mgmt SW 20017	11,674	53,168	(41,494)
23 Inf	D.0001927.001-ITC-Marshall Operation Center NP M	29,148	73,937	(44,790)
23 Inf	D.0001994.063-ITC-VMWare-200148-MN	164,319	166,315	(1,995)
23 Inf	D.0002011.013-ITC - WAN Routine HW NSPMN	85,436	75,546	9,890
23 Inf	D.0002153.023-ITC-Microsoft License SW 200148 MN	751,669	743,043	8,625
23 Inf	D.0002350.003-ITC-SAS BookRunner Upgra SW 200134	39,999	40,370	(371)
23 Inf	D.0002515.003-ITC - OT Monitoring 2021 NSPW	-	-	-
23 Inf	D.0002515.034-OT Monitoring 2021 HW	21,697	18,654	3,043
24 Inf	D.0002515.038-OT Monitoring 2021 SD	5,070	4,359	711
24 Inf	D.0002518.001-ITC-LFCM Data Storage Rout HW NP MN	136,446	115,692	20,754

Rider Tracker		Current Filing 2024	Previous Filing 2024	Variance 2024
Red Wing				
23Inf	A.0001562.051-REW1C REPLACE U1 TRAVELING GRA	9,876	9,969	(93)
23Inf	A.0001562.139-REW2C Repl U2 Trvlg Gate Bed	8,380	8,459	(79)
23Inf	A.0001562.149-REW1 Rep U1 Superheater-Secondary-2	13,813	13,943	(130)
23Inf	A.0001562.207-REW0 Landfil Liner Phase 1	38,634	38,998	(364)
Wilmarth				
23Inf	A.0001565.077-WLM0C Slaker PLC Replacement	21,691	21,865	(174)
23Inf	A.0001565.116-WLM1C U1 Static Exciter	5,521	5,632	(111)
23Inf	A.0001565.125-WLM2-Replace U2 Boiler Grates 2022	14,927	15,067	(141)
23Inf	A.0001565.129-WLM1-Replace U1 Superhtr Bundle -12	34,858	35,186	(329)
23Inf	A.0001565.144-WLM99-Replace Walking Floor 2022-17	15,642	15,789	(147)
23Inf	A.0001565.160-WLM1New Unit 1 ID Fan Motor and VFD	8,139	8,215	(77)
23Inf	A.0001565.163-WLM0-Greensand Filter for RO Water-	-	4,768	(4,768)
Nuclear - Monticello				
24 Inf	A.0000017.305-MT Lake Tank	16,620	16,776	(156)
24 Inf	A.0000017.306-MT Groundwater Harden	45,211	48,903	(3,692)
24 Inf	A.0000033.050-MT Groundwater Monit	22,222	22,430	(209)
24 Inf	A.0000033.051-MT Groundwater Monito	77,844	78,482	(638)
24 Inf	A.0000033.059-MT Groundwater Mitiga	4,280	13,890	(9,610)
2024 Infrastructure Projects				
24 Inf	A.0001559.052- Black Start #1	-	-	-
24 Inf	D.0001810.162-St. Cloud New SC	-	-	-
2025 Infrastrucute Projects				
25 Inf	D.0001813.154-CSC Redevelopment	160,687	-	160,687
25 Inf	D.0001810.174-St. Paul New SC	-	-	-
AGIS Projects				
25 Inf	D.0001902.048-FLISR-Dist-Tools-NSPM	324	-	324
25 Inf	D.0001902.047-FLISR-Dist-Training C	802	-	802
25 Inf	D.0001901.079-AMI-KX-BS-SW-NSPM	10,588	-	10,588
25 Inf	D.0001901.065-AMI-Meter-Data-Lake-B	34,725	-	34,725
25 Inf	D.0001901.062-AMI-DI-BS-HW-NSPM	23,819	-	23,819
25 Inf	D.0001900.079-FAN - SD - Dist Pole	86,400	-	86,400
25 Inf	D.0001900.075-FAN - AGIS - NSPM - S	374,817	-	374,817
25 Inf	D.0001900.049-PURCH FAN HW CM COMM	10,262	-	10,262
25 Inf	D.0001723.059-FLISR Advanced Functi	19,410	-	19,410
25 Inf	D.0001723.053-ADMS-BS-414-Workstati	656	-	656
25 Inf	D.0001723.046-ADMS Data - NSPM	13,810	-	13,810
25 Inf	D.0001723.027-Purch ADMS EL Net Ser	4,239	-	4,239
Annual Revenue Requirements		18,033,440	17,780,582	252,858

Rider Tracker		Current Filing 2025	Previous Filing 2025	Variance 2025
Continuing Wind				
21 Inf	A.0001707.001 DWF0 Dakota Wind Turbines	2,237,488	2,244,809	(7,321)
21 Inf	A.0001707.004 DWF0 Dakota Wind TSG	53,229	52,649	580
22 Inf	A.0001742.001 - NRW North Wind Farms - Viking/Chanarambie	1,323,823	1,328,541	(4,718)
22 Inf	A.0001890.001 - RAW Rock Aetna Wind	219,908	220,951	(1,043)
22 Inf	A.0001566.172-NBL Nobles Wind Repow	1,482,288	1,488,017	(5,729)
25 Inf	A.0001566.174-ITC - BUS SYS WIND NB	2,755	-	2,755
25 Inf	A.0001566.177-NWF Nobles Repower Ne	695	-	695
23 Inf	A.0001576.022-GDM Grand Meadow Repo	875,137	883,431	(8,294)
25 Inf	A.0001576.025-ITC - BUS SYS WIND Gr	1,716	-	1,716
25 Inf	A.0001576.027-GDM Repower Network E	644	-	644
22 Inf	Wind Farm O&M (D Range, Nobles, Northern, G Mead)	873,410	1,034,627	(161,217)
Future Wind - Borders				
24 Inf	A.0001610.013-BWF Border Wind Repo	310,472	410,415	(99,943)
25 Inf	A.0001610.035-ITC - BUS SYS WIND Bo	216	-	216
25 Inf	A.0001610.038-BWF Borders Wind Comm	1,174	-	1,174
Future Wind - Pleasant Valley				
24 Inf	A.0001611.014-PVW Pleasant Valley R	368,127	372,146	(4,019)
From Rate Case K&Ms				
23 Inf	A.0000035.186-PI CT11,CT12 Transfor	14,299	14,182	117
23 Inf	A.0000035.313-PI 121-128 Intake Tra	154,825	163,371	(8,546)
23 Inf	A.0000035.403-PI 2022 Capital Maintenance	15,128	17,105	(1,978)
23 Inf	A.0000040.069-PI U2 Baffle Bolt Rep	247,311	247,187	124
23 Inf	A.0000045.001-PI TN-40 Casks (48-64	404,971	472,126	(67,155)
23 Inf	A.0000053.006-PI Wireless Network E	5,434	5,922	(488)
23 Inf	A.0000073.005-PI 122 Cooling Tower	83,534	93,037	(9,503)
23 Inf	A.0001320.007-NSPM Comm Network Pro	-	634	(634)
23 Inf	A.0001571.023-ANS2 CT Maj OH Rep Va	98,134	100,623	(2,490)
23 Inf	A.0001575.170-HBC8 - U8 CT Ovhl Maj	118,832	118,805	28
23 Inf	A.0006056.002-MN-Dist Fleet NewUnit Prchse El Ops	362,639	566,913	(204,274)
23 Inf	A.0006056.091-MN Transportation Units Over 50K	476,601	565,304	(88,703)
23 Inf	A.0010021.007-SD - Pole Replacement Blanket	618,943	970,635	(351,691)
23 Inf	A.0010147.003-SUB Install Louise LO	675,404	685,589	(10,184)
23 Inf	A.0010174.001-SUB Install Great Pla	831,122	830,400	723
23 Inf	A.0010174.002-LINE Install Great PI	1,245,004	1,194,082	50,922
23 Inf	D.0001804.355-CIP Substation Ph2 SW	97,664	97,765	(100)
23 Inf	D.0001810.118-Chanhassen New SC	36,846	-	36,846
23 Inf	D.0001810.119-Marshall Operations C	252,522	252,543	(21)
23 Inf	D.0001810.139-Belle Plaine SC New	62,558	57,939	4,618
23 Inf	D.0001810.144-Grand Forks New Const	29,277	65,992	(36,715)
23 Inf	D.0001810.146-Belgrade SC New	85,009	73,917	11,092
23 Inf	D.0001853.003-ITC-Distrib Intell SW	-	-	-
23 Inf	D.0002533.003-ITC-DI Services Platf	140,085	136,356	3,730
23 Inf	D.0001900.016-FAN - AGIS - NSPM - M	110,708	134,430	(23,722)
23 Inf	D.0001901.008-AGIS Meter Data Mgmt	139,544	113,560	25,983
23 Inf	D.0001901.057-AMI-DIST-NSPM-SD Full	2,210,559	2,103,161	107,398
23 Inf	D.0001901.071-AMI-SW-License-BS-NSP	76,647	66,322	10,325
23 Inf	D.0002038.004-DEMS Ph4 HW MN-10756	294,602	298,570	(3,967)
23 Inf	D.0002181.005-ITC-Strategic Fiber D	366,267	404,964	(38,697)
23 Inf	D.0002223.006-ITC-Customer Care IVR	89,852	147,260	(57,408)
23 Inf	D.0002240.006-ITC - HCM Core Payrll	208,607	208,803	(196)
23 Inf	D.0002333.001-ITC ISO Intrfc & Stlm	28,895	93,161	(64,266)
23 Inf	D.0002488.005-ITC-LFCM OT Moderniza	46,667	75,167	(28,500)
Additional Projects				
23 Inf	A.0000017.165-MT 2022 Maintenance Blanket	60,511	61,902	(1,392)
23 Inf	A.0000017.203-MT 2023 Maintenance Blanket	74,021	76,861	(2,840)
23 Inf	A.0000017.215-MT Rplc Turbine Stop Vlv	63,199	63,154	45
23 Inf	A.0000035.456-PI U2 RV Lower Radial Clevis Bolts	156,490	156,573	(82)
23 Inf	A.0001573.325-BDS2 HP Turbine Blades Rpl	45,944	46,830	(886)
23 Inf	A.0005553.001-COMM MN Fiber Buildout	103,161	127,136	(23,975)
23 Inf	A.0005587.001-SOUTH DAKOTA MAJOR STORM RECOVERY	187,101	152,101	35,000
23 Inf	A.0006056.367-MN-Dist Fleet ADD Unit Purchase E >	59,920	114,420	(54,501)
23 Inf	A.0006056.369-MN-Fleet ADD Units El Trans >50K	92,532	145,470	(52,938)
23 Inf	A.0010013.001-SD - OH Relocation Blanket	165,185	165,543	(357)
23 Inf	A.0010021.001-SD - OH Rebuild Blanket	201,316	201,765	(449)
23 Inf	A.0010029.001-SD - URD Cable Replacement Blanket	192,332	192,787	(456)
23 Inf	A.0010079.003-Rebuild Cherry Creek CHC321	31,724	31,794	(70)
23 Inf	D.0001856.001-ITC-Monitoring Device Mgmt SW 20017	159,575	161,323	(1,747)
23 Inf	D.0001927.001-ITC-Marshall Operation Center NP M	181,995	174,202	7,792
23 Inf	D.0001994.063-ITC-VMWare-200148-MN	152,866	152,754	112
23 Inf	D.0002011.013-ITC - WAN Routine HW NSPMN	129,440	148,092	(18,652)
23 Inf	D.0002153.023-ITC-Microsoft License SW 200148 MN	704,425	684,231	20,194
23 Inf	D.0002350.003-ITC-SAS BookRunner Upgra SW 200134	37,555	37,317	237
23 Inf	D.0002515.003-ITC - OT Monitoring 2021 NSPW	-	-	-
24 Inf	D.0002515.034-OT Monitoring 2021 HW	25,348	27,912	(2,564)
24 Inf	D.0002515.038-OT Monitoring 2021 SD	5,923	6,522	(599)
23 Inf	D.0002518.001-ITC-LFCM Data Storage Rout HW NP MN	185,280	170,467	14,812

Rider Tracker		Current Filing 2025	Previous Filing 2025	Variance 2025
Red Wing				
23Inf	A.0001562.051-REW1C REPLACE U1 TRAVELING GRA	10,178	10,073	105
23Inf	A.0001562.139-REW2C Repl U2 Trvlg Gate Bed	8,581	8,492	88
23Inf	A.0001562.149-REW1 Rep U1 Superheater-Secondary-2	13,754	13,612	141
23Inf	A.0001562.207-REW0 Landfil Liner Phase 1	36,805	36,427	378
Wilmarth				
23Inf	A.0001565.077-WLM0C Slaker PLC Replacement	22,324	22,097	227
23Inf	A.0001565.116-WLM1C U1 Static Exciter	5,664	5,588	76
23Inf	A.0001565.125-WLM2-Replace U2 Boiler Grates 2022	16,648	16,478	170
23Inf	A.0001565.129-WLM1-Replace U1 Superhtr Bundle -12	34,310	33,921	389
23Inf	A.0001565.144-WLM99-Replace Walking Floor 2022-17	16,058	15,893	165
23Inf	A.0001565.160-WLM1New Unit 1 ID Fan Motor and VFD	8,530	8,260	270
23Inf	A.0001565.163-WLM0-Greensand Filter for RO Water-	7,047	9,996	(2,949)
Nuclear - Monticello				
24 Inf	A.0000017.305-MT Lake Tank	16,392	16,223	169
24 Inf	A.0000017.306-MT Groundwater Harden	103,483	101,834	1,650
24 Inf	A.0000033.050-MT Groundwater Monit	21,294	21,067	227
24 Inf	A.0000033.051-MT Groundwater Monito	76,815	74,981	1,834
24 Inf	A.0000033.059-MT Groundwater Mitiga	96,816	186,785	(89,969)
2024 Infrastructure Projects				
24 Inf	A.0001559.052- Black Start #1	85,326	65,668	19,658
24 Inf	D.0001810.162-St. Cloud New SC	111,117	128,026	(16,908)
2025 Infrastrucute Projects				
25 Inf	D.0001813.154-CSC Redevelopment	521,802	-	521,802
25 Inf	D.0001810.174-St. Paul New SC	-	-	-
AGIS Projects				
25 Inf	D.0001902.048-FLISR-Dist-Tools-NSPM	294	-	294
25 Inf	D.0001902.047-FLISR-Dist-Training C	715	-	715
25 Inf	D.0001901.079-AMI-KX-BS-SW-NSPM	9,308	-	9,308
25 Inf	D.0001901.065-AMI-Meter-Data-Lake-B	107,279	-	107,279
25 Inf	D.0001901.062-AMI-DI-BS-HW-NSPM	21,628	-	21,628
25 Inf	D.0001900.079-FAN - SD - Dist Pole	86,477	-	86,477
25 Inf	D.0001900.075-FAN - AGIS - NSPM - S	355,675	-	355,675
25 Inf	D.0001900.049-PURCH FAN HW CM COMM	9,311	-	9,311
25 Inf	D.0001723.059-FLISR Advanced Functi	35,290	-	35,290
25 Inf	D.0001723.053-ADMS-BS-414-Workstati	593	-	593
25 Inf	D.0001723.046-ADMS Data - NSPM	79,825	-	79,825
25 Inf	D.0001723.027-Purch ADMS EL Net Ser	3,839	-	3,839
Wildfire				
25 Inf	A.0002393.003-WMP 0982 Priority Def	33	-	33
25 Inf	A.0002393.004-WMP 0832 Priority Def	150	-	150
25 Inf	A.0002393.005-WMP 0735 Priority Def	99	-	99
25 Inf	A.0002393.006-WMP 0732 Priority Def	85	-	85
25 Inf	A.0002393.007-WMP 0729 Priority Def	128	-	128
25 Inf	A.0002393.008-WMP 0520 Priority Def	75	-	75
25 Inf	D.0000099.007-ITC-Work Studio 9.5 V	1,463	-	1,463
25 Inf	D.0000108.005-ITC-Wildfire Risk FS	40,116	-	40,116
25 Inf	D.0000108.013-ITC-WF Firesight FPI	4,723	-	4,723
25 Inf	D.0000142.004-BUD ITC-Wildfire dete	181	-	181
25 Inf	D.0000177.083-DO-SD-WFRM Sfty Setti	4,040	-	4,040
25 Inf	D.0000177.084-DO-SD-WFRM Open Wire	-	-	-
25 Inf	D.0000177.087-DO-SD-Fault Detection	-	-	-
25 Inf	D.0000177.088-DO-SD-WFRM PLC Assess	-	-	-
25 Inf	D.0000177.089-DO-SD-WFRM SCADA - Fi	293	-	293
25 Inf	D.0000177.090-DO-SD-WFRM Equipment	-	-	-
25 Inf	D.0000177.091-DO-SD-WFRM Safety Set	18,944	-	18,944
25 Inf	D.0000177.092-DO-SD-WFRM Pole Repla	-	-	-
25 Inf	D.0000177.093-DO-SD-WFRM Small Wire	-	-	-
25 Inf	D.0000177.095-DO-SD-WFRM Covered Co	-	-	-
25 Inf	D.0000177.120-DO-SD-WFRM SCADA - Di	99	-	99
25 Inf	D.0000177.129-DO-SD-WFRM Safety Set	4,114	-	4,114
25 Inf	D.0000177.186-DO-NSPM Capital Optim	1,187	-	1,187
25 Inf	D.0000177.209-WF AI Cameras NSPM-MN	4,829	-	4,829
25 Inf	D.0000177.210-WF AI Cameras NSPM-ND	3	-	3
25 Inf	D.0000177.211-WF AI Cameras NSPM-SD	3	-	3
25 Inf	D.0000177.217-WF Weather Stations N	9,578	-	9,578
25 Inf	D.0000177.218-WF Weather Stations N	-	-	-
25 Inf	D.0000177.219-WF Weather Stations N	-	-	-
25 Inf	D.0000177.224-DO-SD-WFRM OHPoleAsse	5,883	-	5,883
25 Inf	D.0000177.225-DO-SD-WFRM Sfty Setti	45,154	-	45,154
25 Inf	D.0000192.009-ITC-Wildfire AI ML De	107	-	107
25 Inf	D.0000194.032-BUD ITC-PSPS Customer	-	-	-
25 Inf	D.0000194.036-BUD ITC-Outage Map Up	-	-	-
25 Inf	D.0000201.004-ITC-Wildfire AI SW 20	-	-	-
25 Inf	D.0000216.003-ITC-Outage Map Upgrad	438	-	438
25 Inf	D.0002516.035-ITC-AOM ADMS Fire Mit	-	-	-
Annual Revenue Requirements		22,460,325	22,285,987	174,339