

Annual Filing View Tracker Summary

Prior Filing

Amounts in dollars

Line No:

	2024	2025	2026	2027
	Actuals	Mixed	Forecast	Forecast
1	19,509	24,640	-	-
2	2,507	24,359	28,702	28,426
3	257,320	246,045	-	-
4	91,670	285,856	385,632	386,820
5	33,298	76,296	-	-
6	645	2,182	11,526	23,582
7	31,721	58,779	-	-
8	20,449	64,653	72,412	73,420
9	160,835	155,255	-	-
10	16,182	154,396	202,898	201,680
11	2,292	1,332	10,404	23,912
12	5,292	52,101	79,827	79,112
13	4,888	27,086	38,647	38,276
14	1,645	2,485	20,858	36,206
15	48,963	50,296	-	-
16	5,143	8,723	37,904	59,602
17	128,066	130,043	-	-
18	12,554	33,428	95,500	121,697
19	447	605	635	2,395
20	5,630	25,253	31,829	31,521
21	54,060	52,605	-	-
22	62,083	63,520	-	-
23	7,253	9,937	48,556	94,718
24	149,679	155,102	-	-
25	27,855	26,928	-	-
26	43,993	61,989	-	-
27	12,006	40,194	-	-
28	4,971	5,826	16,657	46,952
29	30,259	29,303	-	-
30	24,476	23,314	-	-
31	-	5,188	23,497	45,183
32	-	2,440	15,005	90,776
33	-	2,815	13,270	50,364
34	-	1,031	2,697	16,454
35	44	1,185	7,009	43,695
36	673	1,939	2,881	7,932
37	569	12,464	41,628	84,891
38	1,266,977	1,919,596	1,187,973	1,587,614
39	(793,510)	(376,793)	(8,746)	1,079,356
40	629,115	679,980	1,296,674	976
41	1,102,582	2,222,784	2,475,901	2,667,946
42	464,533	1,001,666	2,475,901	1,587,614
43	-	-	-	-
44	638,048	1,221,118	0	1,080,332
45	-	-	-	-
46	41,932	75,556	976	46,356
47	679,980	1,296,674	976	1,126,688

	2024	2025	2026
	Mixed	Forecast	Forecast
1	19,116	22,057	21,368
2	2,337	12,266	14,546
3	259,877	243,684	236,451
4	142,537	398,692	485,471
5	-	-	-
6	31,808	51,228	53,055
7	-	-	-
8	-	191,316	187,932
9	-	-	-
10	8,734	107,499	173,327
11	5,981	10,231	10,637
12	3,659	12,476	34,781
13	4,588	10,363	19,422
14	48,958	47,821	47,276
15	-	-	-
16	133,122	161,771	183,543
17	-	-	-
18	12,448	42,725	53,989
19	441	490	499
20	5,150	24,605	30,215
21	54,337	51,633	50,101
22	60,718	62,733	60,753
23	7,351	26,449	67,073
24	150,210	155,721	151,060
25	28,096	26,682	25,887
26	43,571	57,184	63,824
27	9,987	35,867	39,318
28	5,099	6,218	7,317
29	30,521	29,032	28,207
30	24,894	23,636	22,931
31	-	7,816	31,805
32	-	4,892	26,269
33	-	4,101	19,343
34	-	594	2,569
35	19	538	4,107
36	641	13,260	119,034
37	-	-	-
38	1,094,200	1,843,576	2,272,109
39	(1,281,484)	(809,380)	(187,710)
40	603,879	(43,045)	(4,591)
41	416,594	991,151	2,079,808
42	459,787	991,151	2,079,808
43	-	-	-
44	(43,193)	0	(0)
45	-	-	-
46	148	(4,591)	(587)
47	(43,045)	(4,591)	(587)

	2024	2025	2026
	Mixed	Forecast	Forecast
1	393	2,583	(21,368)
2	170	12,094	14,156
3	(2,557)	2,361	(236,451)
4	(50,867)	(112,836)	(99,840)
5	33,298	76,296	-
6	(31,163)	(49,046)	(41,528)
7	31,721	58,779	-
8	20,449	(126,662)	(115,520)
9	160,835	155,255	-
10	7,448	46,897	29,571
11	(3,689)	(8,899)	(233)
12	1,633	39,626	45,046
13	300	16,723	19,225
14	(47,312)	(45,336)	(26,418)
15	48,963	50,296	-
16	(127,979)	(153,048)	(145,639)
17	128,066	130,043	-
18	106	(9,296)	41,512
19	6	115	136
20	479	649	1,614
21	(277)	972	(50,101)
22	1,366	787	(60,753)
23	(98)	(16,512)	(18,517)
24	(532)	(620)	(151,060)
25	(241)	247	(25,887)
26	422	4,805	(63,824)
27	2,019	4,328	(39,318)
28	(128)	(392)	9,340
29	(261)	271	(28,207)
30	(418)	(322)	(22,931)
31	-	(2,628)	(8,308)
32	-	(2,452)	(11,265)
33	-	(1,286)	(6,073)
34	-	437	128
35	26	647	2,902
36	32	(11,321)	(116,152)
37	569	12,464	41,628
38	172,778	76,020	(1,084,136)
39	487,974	432,588	178,964
40	25,236	723,025	1,301,265
41	685,988	1,231,633	396,093
42	4,747	10,515	396,093
43	-	-	-
44	681,241	1,221,118	0
45	-	-	-
46	41,784	80,147	1,563
47	723,025	1,301,265	1,563