

Line No:	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures							Total	Previous Filing Expenditures	Dollar Variance	% Variance		
					Pre-2024	2024	2025	2026	2027	2028	2029					2030	
1	1/1/2022	Line 0795 Avon to Brockway Tap 69KV Rebuild															
2			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3			Line	-	1,147,558	3,687,915	38,968	-	-	-	-	-	4,874,441	4,418,412	456,029		
4			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5			Total	-	1,147,558	3,687,915	38,968	-	-	-	-	-	4,874,441	4,418,412	456,029	10%	
6	1/1/2022	Line 0795 St. John's to Watab River 69KV Rebuild															
7			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8			Line	-	129,656	1,146,323	4,303,404	-	-	-	-	-	5,579,382	2,894,592	2,684,790		
9			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10			Total	-	129,656	1,146,323	4,303,404	-	-	-	-	-	5,579,382	2,894,592	2,684,790	93%	
11	12/1/2022	Bayfield Loop															
12			Land	-	1,445,419	-	-	-	-	-	-	-	1,445,419	1,445,419	-		
13			Line	1,213,752	36,784,317	(2,399,493)	(5,241)	-	-	-	-	-	35,593,335	35,597,832	(4,497)		
14			Sub	619,035	12,972,601	-	-	-	-	-	-	-	13,591,636	13,591,637	(1)		
15			Total	1,832,787	51,202,337	(2,399,493)	(5,241)	-	-	-	-	-	50,630,390	50,634,888	(4,498)	0%	
16	1/1/2023	Brookings - 2nd Circuit - Stay in Rider															
17			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18			Line	-	1,972,412	25,622,477	26,898,487	-	-	-	-	-	54,493,375				
19			Sub	-	1,047,639	7,823,407	11,670,793	1,276,444	-	-	-	-	21,818,283				
20			Total	-	3,020,051	33,445,884	38,569,280	1,276,444	-	-	-	-	76,311,658				
21	1/1/2023	Brookings - 2nd Circuit - Roll into Base 2024 HTY															
22			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23			Line	-	-	9,194,828	888,756	-	-	-	-	-	10,083,584				
24			Sub	-	601,671	4,602,198	36,189	-	-	-	-	-	5,240,057				
25			Total	-	601,671	13,797,026	924,944	-	-	-	-	-	15,323,641				
26	1/1/2023	Brookings - 2nd Circuit															
27			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28			Line	-	1,972,412	34,817,305	27,787,242	-	-	-	-	-	64,576,959	65,982,909	(1,405,951)		
29			Sub	-	1,649,310	12,425,604	11,706,982	1,276,444	-	-	-	-	27,058,340	33,168,458	(6,110,117)		
30			Total	-	3,621,722	47,242,909	39,494,224	1,276,444	-	-	-	-	91,635,299	99,151,367	(7,516,068)	-8%	
31																	
32	1/1/2021	Canisota Junction - Salem - Stay in Rider															
33			Land	-	1,157	24,890	125,961	25,000	-	-	-	-	177,009				
34			Line	-	53,884	155,361	313,511	3,738,700	-	-	-	-	4,261,456				
35			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36			Total	-	55,041	180,251	439,472	3,763,700	-	-	-	-	4,438,464				
37	1/1/2021	Canisota Junction - Salem - Roll into Base 2024HTY															
38			Land	-	433,221	17,297	-	-	-	-	-	-	450,518				
39			Line	1,249	4,390,365	5,674,688	1,107,519	-	-	-	-	-	11,173,820				
40			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41			Total	1,249	4,823,586	5,691,984	1,107,519	-	-	-	-	-	11,624,338				
42	1/1/2021	Canisota Junction - Salem															
43			Land	-	434,378	42,187	125,961	25,000	-	-	-	-	627,526	769,242	(141,716)		
44			Line	1,249	4,444,249	5,830,048	1,421,030	3,738,700	-	-	-	-	15,435,276	10,120,898	5,314,378		
45			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46			Total	1,249	4,878,627	5,872,235	1,546,991	3,763,700	-	-	-	-	16,062,802	10,890,140	5,172,662	47%	
47	1/1/2024	Eau Claire 345KV - Stay in Rider															
48			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49			Line	50,427	740,120	9,786,795	2,356,710	294,000	450,800	3,920,000	-	-	17,598,852				
50			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51			Total	50,427	740,120	9,786,795	2,356,710	294,000	450,800	3,920,000	-	-	17,598,852				
52	1/1/2024	Eau Claire 345KV - Roll into Base 2024HTY															
53			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54			Line	1,199,997	29,859,512	(699,514)	1,088	-	-	-	-	-	30,361,083				
55			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56			Total	1,199,997	29,859,512	(699,514)	1,088	-	-	-	-	-	30,361,083				
57	1/1/2024	Eau Claire 345KV															
58			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59			Line	1,250,424	30,599,632	9,087,281	2,357,798	294,000	450,800	3,920,000	-	-	47,959,935	37,697,213	10,262,722		
60			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61			Total	1,250,424	30,599,632	9,087,281	2,357,798	294,000	450,800	3,920,000	-	-	47,959,935	37,697,213	10,262,722	27%	
62	1/1/2023	Huntley-South Bend 161KV															
63			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64			Line	-	358,490	14,903,147	16,145,019	1,568,000	-	-	-	-	32,974,655	24,768,661	8,205,995		
65			Sub	-	122,544	985,508	5,080,708	-	-	-	-	-	6,188,761	10,457,551	(4,268,791)		
66			Total	-	481,034	15,888,655	21,225,727	1,568,000	-	-	-	-	39,163,416	35,226,212	3,937,204	11%	
67	1/1/2023	Line 0708 Rebuild str 78-476 Eagle Lake-WAT															
68			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69			Line	423	356,213	(101,743)	37,921	2,665,600	4,483,500	36	9	-	7,441,958	9,364,025	(1,922,067)		
70			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71			Total	423	356,213	(101,743)	37,921	2,665,600	4,483,500	36	9	-	7,441,958	9,364,025	(1,922,067)	-21%	
72	1/1/2023	Line 0714 Watonwan - Madelia (mun) Rebuild															
73			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74			Line	229	402,710	3,205,236	11,818,619	39,200	-	-	-	-	15,465,994	13,157,026	2,308,968		
75			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76			Total	229	402,710	3,205,236	11,818,619	39,200	-	-	-	-	15,465,994	13,157,026	2,308,968	18%	

Line No.	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures										Total	Previous Filing Expenditures	Dollar Variance	% Variance
					Pre-2024	2024	2025	2026	2027	2028	2029	2030						
77	1/1/2023	Line 0717/0771 Thru Flow Mitigation																
78			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79			Line	6,267	743,904	833,201	5,866,585	-	-	-	-	-	-	-	7,449,957	-	5,630,038	1,819,919
80			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81			Total	6,267	743,904	833,201	5,866,585	-	-	-	-	-	-	-	7,449,957	-	5,630,038	1,819,919
82	1/1/2022	Line 0723 Bird Island to Atwater 69kV Rebuild - Stay in Rider																
83			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84			Line	680	225,762	188,679	521,386	5,993,850	27	-	-	-	-	-	6,930,383	-	-	-
85			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86			Total	680	225,762	188,679	521,386	5,993,850	27	-	-	-	-	-	6,930,383	-	-	-
87	1/1/2022	Line 0723 Bird Island to Atwater 69kV Rebuild - Roll into Base 2024HTY																
88			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89			Line	56,684	8,929,659	1,367,645	-	-	-	-	-	-	-	-	10,353,988	-	-	-
90			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91			Total	56,684	8,929,659	1,367,645	-	-	-	-	-	-	-	-	10,353,988	-	-	-
92	1/1/2022	Line 0723 Bird Island to Atwater 69kV Rebuild																
93			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94			Line	57,364	9,155,421	1,556,323	521,386	5,993,850	27	-	-	-	-	-	17,284,371	17,018,769	265,602	-
95			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96			Total	57,364	9,155,421	1,556,323	521,386	5,993,850	27	-	-	-	-	-	17,284,371	17,018,769	265,602	2%
97	1/1/2023	Line 0726 Pipestone-Rock River-Woostock Rebuild - Stay in Rider																
98			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99			Line	814	739,668	675,207	861,568	8,820,018	-	-	-	-	-	-	11,097,275	-	-	-
100			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101			Total	814	739,668	675,207	861,568	8,820,018	-	-	-	-	-	-	11,097,275	-	-	-
102	1/1/2023	Line 0726 Pipestone-Rock River-Woostock Rebuild - Roll into base 2024HTY																
103			Land	-	408,813	95,837	5,587	-	-	-	-	-	-	-	510,238	-	-	-
104			Line	239,564	21,374,991	4,488,630	(156,711)	-	-	-	-	-	-	-	25,946,474	-	-	-
105			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106			Total	239,564	21,783,804	4,584,468	(151,124)	-	-	-	-	-	-	-	26,456,712	-	-	-
107	1/1/2023	Line 0726 Pipestone-Rock River-Woostock Rebuild																
108			Land	-	408,813	95,837	5,587	-	-	-	-	-	-	-	510,238	483,036	27,202	-
109			Line	240,378	22,114,659	5,163,837	704,857	8,820,018	-	-	-	-	-	-	37,043,749	37,535,347	(491,598)	-
110			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111			Total	240,378	22,523,472	5,259,675	710,444	8,820,018	-	-	-	-	-	-	37,553,987	38,018,382	(464,396)	-1%
112	1/1/2023	Line 0736 AHI-LCR 69kV REBLD																
113			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114			Line	1,301	801,035	2,783,311	9,805,047	6,841,525	6,263,461	191,100	-	-	-	-	26,686,780	29,101,030	(2,414,250)	-
115			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116			Total	1,301	801,035	2,783,311	9,805,047	6,841,525	6,263,461	191,100	-	-	-	-	26,686,780	29,101,030	(2,414,250)	-8%
117	1/1/2023	Line 0741 Big Swan - Atwater Rebuild																
118			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119			Line	3,983	65,213	43,239	19,214	72	2,837,163	4,410,063	5,880,018	-	-	-	13,258,965	13,230,161	28,804	0%
120			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121			Total	3,983	65,213	43,239	19,214	72	2,837,163	4,410,063	5,880,018	-	-	-	13,258,965	13,230,161	28,804	0%
122	1/1/2023	Line 0749 Waseca to ITC Tap Rebuild																
123			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124			Line	47	337,738	1,425,455	4,394,742	-	-	-	-	-	-	-	6,157,982	6,026,761	131,222	2%
125			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126			Total	47	337,738	1,425,455	4,394,742	-	-	-	-	-	-	-	6,157,982	6,026,761	131,222	2%
127	1/1/2023	Line 0754 Linn Street - Becker Rebuild																
128			Land	-	147,609	-	-	-	-	-	-	-	-	-	147,609	147,609	-	-
129			Line	200,749	10,317,712	151,355	2,739	-	-	-	-	-	-	-	10,672,555	10,571,875	100,680	-
130			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131			Total	200,749	10,465,321	151,355	2,739	-	-	-	-	-	-	-	10,820,164	10,719,483	100,680	1%
132	1/1/2022	Line 0761 Lake City to Zumbrota 69kV Rebuild																
133			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134			Line	3,032	10,164,047	2,532,697	99,602	-	-	-	-	-	-	-	12,799,378	12,618,854	180,524	-
135			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136			Total	3,032	10,164,047	2,532,697	99,602	-	-	-	-	-	-	-	12,799,378	12,618,854	180,524	1%
137	1/1/2023	Line 0782 Westgate - Gleason Lake Rebuild																
138			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139			Line	13,743	1,432,423	225,018	849,687	13,200,609	2,548,000	-	-	-	-	-	18,269,481	14,581,003	3,688,478	25%
140			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141			Total	13,743	1,432,423	225,018	849,687	13,200,609	2,548,000	-	-	-	-	-	18,269,481	14,581,003	3,688,478	25%
142	1/1/2022	Line 0790 Dassel to Kokato 69kV Rebuild																
143			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144			Line	9,511	24,463,268	7,977,179	(549,049)	-	-	-	-	-	-	-	31,900,909	32,504,592	(603,683)	-2%
145			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146			Total	9,511	24,463,268	7,977,179	(549,049)	-	-	-	-	-	-	-	31,900,909	32,504,592	(603,683)	-2%
147	1/1/2022	Line 0794 Black Oak to Douglas County 69kV Rebuild																
148			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149			Line	3,262	5,583,229	(7,600)	-	-	-	-	-	-	-	-	5,578,891	5,579,677	(787)	0%
150			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151			Total	3,262	5,583,229	(7,600)	-	-	-	-	-	-	-	-	5,578,891	5,579,677	(787)	0%
152	1/1/2023	Line 0795 Freeport to West St. Cloud 69 kV Rebuild - New 2023 Segments																
153			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154			Line	18,454	5,986,202	6,909,511	(377,218)	3,405,500	-	-	-	-	-	-	15,942,449	14,896,374	1,046,075	7%
155			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156			Total	18,454	5,986,202	6,909,511	(377,218)	3,405,500	-	-	-	-	-	-	15,942,449	14,896,374	1,046,075	7%
157	1/1/2023	Line																

