

South Dakota Calendar Month Electric Sales (Mwh)
2026 Budget

Line No		Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Rate	Revenues
1	Monthly													
2	2025-07	83,930	8,374	92,304	96,269	40,263	136,532	461	-	-	461	229,297	0.000441	101,120
3	2025-08	74,719	7,619	82,338	100,500	39,296	139,797	689	-	-	689	222,824	0.000441	98,265
4	2025-09	58,347	6,720	65,067	80,654	37,064	117,718	430	-	-	430	183,216	0.000441	80,798
5	2025-10	49,923	7,127	57,050	83,131	36,723	119,854	934	-	-	934	177,838	0.000441	78,427
6	2025-11	51,816	9,717	61,533	74,623	32,943	107,567	779	-	-	779	169,879	0.000441	74,916
7	2025-12	65,024	14,410	79,434	81,782	30,324	112,107	819	-	-	819	192,359	0.000441	84,830
8	2025 Total	383,759	53,966	437,725	516,960	216,614	733,575	4,113	-	-	4,113	1,175,412	0.000441	\$ 518,357
9														
10														
11														
12	2026-01	67,945	14,991	82,936	87,403	28,547	115,951	1,059	-	-	1,059	199,946	0.001422	284,391
13	2026-02	56,627	12,390	69,016	75,799	28,833	104,632	926	-	-	926	174,575	0.001422	248,305
14	2026-03	56,490	10,545	67,036	85,488	30,430	115,917	672	-	-	672	183,624	0.001422	261,176
15	2026-04	48,692	7,728	56,420	76,248	30,936	107,183	777	-	-	777	164,380	0.001422	233,804
16	2026-05	55,175	6,740	61,915	80,899	34,230	115,129	527	-	-	527	177,571	0.001422	252,566
17	2026-06	68,553	6,818	75,371	93,237	36,085	129,322	475	-	-	475	205,167	0.001422	291,818
18	2026-07	86,035	8,529	94,564	97,107	42,176	139,282	461	-	-	461	234,307	0.001422	333,265
19	2026-08	76,598	7,762	84,360	101,370	42,881	144,251	689	-	-	689	229,300	0.001422	326,143
20	2026-09	59,798	6,845	66,643	81,341	40,993	122,334	430	-	-	430	189,407	0.001422	269,402
21	2026-10	51,171	7,260	58,430	83,842	41,265	125,108	934	-	-	934	184,472	0.001422	262,382
22	2026-11	53,107	9,892	63,000	75,256	37,788	113,043	779	-	-	779	176,822	0.001422	251,501
23	2026-12	66,656	14,666	81,321	82,492	35,835	118,327	819	-	-	819	200,467	0.001422	285,132
24	2026 Total	746,847	114,165	861,012	1,020,481	429,998	1,450,479	8,547	-	-	8,547	2,320,038	0.001422	\$ 3,299,886
25														
26														
27														
28	2027-01	68,823	15,448	84,271	87,259	34,823	122,083	1,059	-	-	1,059	207,412	0.001832	379,973
29	2027-02	57,359	12,769	70,128	75,652	34,967	110,619	926	-	-	926	181,673	0.001832	332,820
30	2027-03	57,222	10,872	68,094	85,354	37,696	123,051	672	-	-	672	191,816	0.001832	351,402
31	2027-04	49,325	7,971	57,295	76,127	38,452	114,579	777	-	-	777	172,651	0.001832	316,292
32	2027-05	55,876	6,953	62,829	80,762	42,498	123,260	527	-	-	527	186,615	0.001832	341,873
33	2027-06	69,462	7,038	76,500	93,185	44,615	137,800	475	-	-	475	214,775	0.001832	393,462
34	2027-07	87,132	8,798	95,930	97,010	49,807	146,817	461	-	-	461	243,208	0.001832	445,550
35	2027-08	77,590	8,010	85,600	101,265	49,335	150,599	689	-	-	689	236,889	0.001832	433,974
36	2027-09	60,567	7,064	67,631	81,175	46,760	127,936	430	-	-	430	195,997	0.001832	359,060
37	2027-10	51,851	7,493	59,344	83,674	46,732	130,406	934	-	-	934	190,684	0.001832	349,327
38	2027-11	53,828	10,204	64,032	75,087	42,599	117,686	779	-	-	779	182,497	0.001832	334,329
39	2027-12	67,529	15,117	82,647	82,325	40,258	122,583	819	-	-	819	206,048	0.001832	377,474
40	2027 Total	756,563	117,736	874,300	1,018,876	508,543	1,527,419	8,547	-	-	8,547	2,410,266	0.001832	\$ 4,415,536

*based on current proposed projects