

Northern States Power Company
South Dakota Electric Jurisdiction
2024 Historic Test Year (HTY)

Interchange Revenues

Reporting Line	Account	Natural Account	Record Type	Dec - 2024		
				Total	SD Electric	Other
Other Operating Rev - Non-Retail	456000	4210100:IA Decommissioning	Base: IA Decommissioning	9,300,586	654,873	8,645,713
Other Operating Rev - Non-Retail	456000	4211100:IA Fixed O&M	Base: IA Production Fixed	75,408,221	5,309,644	70,098,577
Other Operating Rev - Non-Retail	456000	4211110:IA Fixed O&M Chemical	Base: IA Production Fixed	429,716	30,257	399,459
Other Operating Rev - Non-Retail	456000	4211120:IA Fixed Charge	Base: IA Production Fixed	94,259,559	6,637,004	87,622,555
Other Operating Rev - Non-Retail	456000	4211130:IA Fixed STOU	Base: IA Production Fixed	(1,032,709)	(72,715)	(959,994)
Other Operating Rev - Non-Retail	456000	4211140:IA Fixed Fuel Handling	Base: IA Production Fixed	128,486	9,047	119,439
Other Operating Rev - Non-Retail	456000	4211160: IA Fixed Nuclear Outage Deferral	Base: IA Production Fixed	534,627	37,644	496,982
Other Operating Rev - Non-Retail	456000	4211180:IA Fixed Purchase	Base: IA Production Fixed	25,603,715	1,802,809	23,800,906
Other Operating Rev - Non-Retail	456000	4212100:IA Variable O&M	Base: IA Variable	13,745,039	967,816	12,777,223
Other Operating Rev - Non-Retail	456000	4212120:IA Variable MISO Admin	Base: IA Variable	1,832,772	129,049	1,703,723
Other Operating Rev - Non-Retail	456000	4212130:IA Variable Fuel Other	Base: IA Variable	(1,439,904)	(101,935)	(1,337,968)
Other Operating Rev - Non-Retail	456000	4212140:IA Variable Fuel Nuclear EOL	Base: IA Variable	191,110	13,529	177,581
Other Operating Rev - Non-Retail	456000	4212150:IA Variable Fuel Handling	Base: IA Variable	4,638,052	328,342	4,309,710
Other Operating Rev - Non-Retail	456000	4212160:IA Variable Fuel Inventory	Base: IA Variable	1,510,458	106,930	1,403,528
Other Operating Rev - Non-Retail	456000	4212170:IA Variable Nuclear Outage Deferral	Base: IA Variable	163,887	11,602	152,285
Other Operating Rev - Non-Retail	456000	4212500:IA Variable Fuel	Base: IA Variable - Fuel	76,747,038	5,433,153	71,313,885
Other Operating Rev - Non-Retail	456000	4212510:IA Variable Purchased Power	Base: IA Variable - Fuel	143,789,413	10,179,284	133,610,129
Other Operating Rev - Non-Retail	456000	4212520:IA Variable STOU	Base: IA Variable - Fuel	(53,025,449)	(3,753,831)	(49,271,618)
Other Operating Rev - Non-Retail	456100-Revenues from transmission of electricity of other	4213100:IA Transmission O&M	Base: IA Transmission	7,872,670	554,330	7,318,340
Other Operating Rev - Non-Retail	456100-Revenues from transmission of electricity of other	4213110:IA Transmission Fixed Charge	Base: IA Transmission	67,293,523	4,738,272	62,555,251
Other Operating Rev - Non-Retail	456100-Revenues from transmission of electricity of other	4213120:IA Transmission Wheeling	Base: IA Transmission	(43,096,441)	(3,034,507)	(40,061,934)
Other Operating Rev - Non-Retail	456100-Revenues from transmission of electricity of other	4213130:IA Transmission Wheeling COGS	Base: IA Transmission	35,046,924	2,467,724	32,579,200
Other Operating Rev - Non-Retail	45681-Other Operating Revenues - Interchange	4212130:IA Variable Fuel Other	Base: IA Variable	98,219	6,953	91,266
Other Operating Rev - Non-Retail	45681-Other Operating Revenues - Interchange	4212500:IA Variable Fuel	Base: IA Variable - Fuel	(98,219)	(6,953)	(91,266)
		Subtotal RevNR-Revenue Non-retail		459,901,291	32,448,321	427,452,970