

Northern States Power Company
 South Dakota Electric Jurisdiction
 2024 Actual HTY
 Amounts in Thousands - Total Company (Base Data Only)

Line No.	NSPM - 21 Rate Base by Functional Use with 13mo Avg. Total Co. Base Data [SAP]	Dec - 2023	Jan - 2024	Feb - 2024	Mar - 2024	Apr - 2024	May - 2024	Jun - 2024	Jul - 2024	Aug - 2024	Sep - 2024	Oct - 2024	Nov - 2024	Dec - 2024	13mo Average
210	Accumulated Deferred Taxes														
211	Intangible														
212	Common														
213	General Plant/A&G Corp (Dist)	19,098	19,122	19,147	19,171	19,195	19,219	19,243	19,267	19,291	19,315	19,340	19,364	19,388	19,243
214	General Plant/A&G Corp (Prod)	26,546	26,580	26,613	26,647	26,680	26,714	26,747	26,781	26,814	26,848	26,881	26,915	26,949	26,747
215	General Plant/A&G Corp (Tran)	7,101	7,110	7,119	7,128	7,137	7,146	7,155	7,164	7,173	7,182	7,191	7,200	7,209	7,155
216	Electric														
217	General Plant/A&G Corp (Dist)	3,707	3,811	3,914	4,018	4,121	4,225	4,329	4,432	4,536	4,639	4,743	4,847	4,950	4,329
218	General Plant/A&G Corp (Prod)	11,497	11,698	11,899	12,100	12,301	12,503	12,704	12,905	13,106	13,307	13,508	13,710	13,911	12,704
219	General Plant/A&G Corp (Tran)	1,350	1,388	1,425	1,463	1,501	1,538	1,576	1,614	1,652	1,689	1,727	1,765	1,802	1,576
220	Subtotal Intangible	69,299	69,708	70,117	70,527	70,936	71,345	71,754	72,163	72,572	72,981	73,390	73,799	74,209	71,754
221															
222	Production														
223	Electric														
224	Base Load	454,740	453,622	452,504	451,386	450,267	449,149	448,031	446,913	445,794	444,676	443,558	442,440	441,321	448,031
225	Base Load (Energy)	704,534	709,931	715,328	720,725	726,122	731,519	736,916	742,313	747,710	753,107	758,504	763,901	769,298	736,916
226	Fuel - Nuclear	(7,214)	(7,081)	(6,948)	(6,815)	(6,683)	(6,550)	(6,417)	(6,284)	(6,151)	(6,018)	(5,885)	(5,752)	(5,619)	(6,417)
227	Peaking Plant	241,918	241,534	241,149	240,765	240,380	239,996	239,611	239,227	238,842	238,458	238,073	237,688	237,304	239,611
228	Peaking Plant (Energy)	98,812	99,568	100,325	101,082	101,839	102,596	103,353	104,110	104,867	105,624	106,381	107,138	107,895	103,353
229	Subtotal Production	1,492,790	1,497,574	1,502,358	1,507,142	1,511,926	1,516,710	1,521,494	1,526,278	1,531,062	1,535,846	1,540,630	1,545,414	1,550,198	1,521,494
230															
231	PreFunded Prod														
232	Electric														
233	Base Load	(3,663)	(3,647)	(3,630)	(3,614)	(3,598)	(3,581)	(3,565)	(3,548)	(3,532)	(3,516)	(3,499)	(3,483)	(3,467)	(3,565)
234	Base Load (Energy)	(8,855)	(8,994)	(9,134)	(9,274)	(9,413)	(9,553)	(9,693)	(9,832)	(9,972)	(10,112)	(10,251)	(10,391)	(10,531)	(9,693)
235	Peaking Plant	(4,380)	(4,362)	(4,345)	(4,328)	(4,311)	(4,294)	(4,277)	(4,260)	(4,243)	(4,226)	(4,209)	(4,191)	(4,174)	(4,277)
236	Peaking Plant (Energy)	(1,242)	(1,261)	(1,281)	(1,301)	(1,320)	(1,340)	(1,359)	(1,379)	(1,399)	(1,418)	(1,438)	(1,457)	(1,477)	(1,359)
237	Subtotal PreFunded Prod	(18,139)	(18,265)	(18,391)	(18,516)	(18,642)	(18,768)	(18,894)	(19,019)	(19,145)	(19,271)	(19,397)	(19,523)	(19,648)	(18,894)
238															
239	Transmission														
240	Electric														
241	Base Load	17,653	17,727	17,802	17,877	17,952	18,026	18,101	18,176	18,251	18,325	18,400	18,475	18,550	18,101
242	Bulk Transmission	816,591	818,566	820,541	822,516	824,492	826,467	828,442	830,417	832,392	834,367	836,343	838,318	840,293	828,442
243	Direct Tran (MN Only)	1,712	1,714	1,717	1,719	1,722	1,724	1,727	1,729	1,732	1,734	1,737	1,739	1,742	1,727
244	Peaking Plant	6,777	6,804	6,831	6,858	6,885	6,912	6,939	6,966	6,993	7,020	7,047	7,074	7,100	6,939
245	Subtotal Transmission	842,732	844,812	846,891	848,970	851,050	853,129	855,208	857,288	859,367	861,447	863,526	865,605	867,685	855,208

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SMC - Income Statement by Functional Use (\$000's)	Total	SD Electric	Other
	Dec - 2024	Dec - 2024	Dec - 2024

Depreciation

Intangible

General Plant/A&G Corp (Dist)	33,079	2,219	30,861
General Plant/A&G Corp (Prod)	57,873	4,075	53,798
General Plant/A&G Corp (Tran)	12,242	862	11,380
Subtotal Intangible	103,194	7,155	96,039

Production

Base Load	195,637	13,775	181,861
Base Load (Energy)	136,429	9,658	126,771
Fuel - Nuclear	0		
Peaking Plant	103,177	7,265	95,912
Peaking Plant (Energy)	19,134	1,355	17,780
Subtotal Production	454,377	32,053	422,324

PreFunded Prod

Base Load	(1,132)		(1,132)
Base Load (Energy)	(3,100)		(3,100)
Peaking Plant	(1,191)		(1,191)
Peaking Plant (Energy)	(435)		(435)
Subtotal PreFunded Prod	(5,857)		(5,857)

Transmission

Base Load	2,928	206	2,722
Bulk Transmission	91,490	6,442	85,048
Direct Tran (MN Only)	164		164
Peaking Plant	869	61	808
Subtotal Transmission	95,451	6,709	88,742

PreFunded Tran

Bulk Transmission	(1,847)	(81)	(1,766)
Subtotal PreFunded Tran	(1,847)	(81)	(1,766)

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SMC - Income Statement by Functional Use (\$000's)	Total	SD Electric	Other
	Dec - 2024	Dec - 2024	Dec - 2024
Distribution			
Base Load	74	5	69
Direct Dist	464		464
Dist Line Transformers	21,678	1,816	19,863
Dist Overhead Lines	69,326	6,070	63,256
Dist Underground Lines	45,003	3,292	41,711
Distribution Meters	14,173	928	13,245
Distribution Services	14,934	1,057	13,877
Distribution Substations	24,331	1,535	22,796
Peaking Plant	18	1	16
Street Lighting	5,423	244	5,179
Subtotal Distribution	195,423	14,948	180,475
General			
General Plant/A&G Corp (Dist)	26,370	1,769	24,602
General Plant/A&G Corp (Prod)	39,311	2,768	36,543
General Plant/A&G Corp (Tran)	20,167	1,420	18,747
Subtotal General	85,848	5,957	79,892
Subtotal Depreciation	926,589	66,741	859,848
ITC Amortization			
Production			
Base Load	(525)	(37)	(488)
Peaking Plant	(263)	(19)	(245)
Subtotal Production	(788)	(55)	(733)
Transmission			
Bulk Transmission	(173)	(12)	(160)
Subtotal Transmission	(173)	(12)	(160)
Distribution			
Dist Overhead Lines	(256)		(256)
Subtotal Distribution	(256)		(256)

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SMC - Income Statement by Functional Use (\$000's)	Total	SD Electric	Other
	Dec - 2024	Dec - 2024	Dec - 2024
General			
General Plant/A&G Corp (Dist)	(2)	(0)	(2)
General Plant/A&G Corp (Prod)	(4)	(0)	(3)
General Plant/A&G Corp (Tran)	(1)	(0)	(1)
Subtotal General	(7)	(1)	(7)
Subtotal ITC Amortization	(1,223)	(68)	(1,155)
Deferred Taxes			
Intangible			
General Plant/A&G Corp (Dist)	1,532	103	1,430
General Plant/A&G Corp (Prod)	2,817	198	2,618
General Plant/A&G Corp (Tran)	560	39	521
Subtotal Intangible	4,909	341	4,569
Production			
Base Load	(13,419)	(945)	(12,474)
Base Load (Energy)	64,763	4,585	60,179
Fuel - Nuclear	1,595	112	1,483
Peaking Plant	(4,614)	(325)	(4,290)
Peaking Plant (Energy)	9,083	643	8,440
Subtotal Production	57,408	4,070	53,338
PreFunded Prod			
Base Load	196		196
Base Load (Energy)	(1,676)		(1,676)
Peaking Plant	205		205
Peaking Plant (Energy)	(235)		(235)
Subtotal PreFunded Prod	(1,509)		(1,509)
Transmission			
Base Load	897	63	834
Bulk Transmission	23,702	1,669	22,033
Direct Tran (MN Only)	30		30
Peaking Plant	323	23	301
Subtotal Transmission	24,953	1,755	23,198

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	Dec - 2024	Dec - 2024	Dec - 2024
PreFunded Tran			
Bulk Transmission	(67)	(24)	(43)
Subtotal PreFunded Tran	(67)	(24)	(43)
Distribution			
Base Load	(31)	(2)	(29)
Direct Dist	(34)		(34)
Dist Line Transformers	682	(6)	687
Dist Overhead Lines	7,152	191	6,961
Dist Underground Lines	991	362	629
Distribution Meters	4,127	328	3,799
Distribution Services	862	(125)	987
Distribution Substations	756	(5)	761
Peaking Plant	(7)	(1)	(7)
Street Lighting	(288)	4	(292)
Subtotal Distribution	14,208	745	13,463
General			
General Plant/A&G Corp (Dist)	4,561	306	4,255
General Plant/A&G Corp (Prod)	2,560	180	2,379
General Plant/A&G Corp (Tran)	3,535	249	3,286
Subtotal General	10,656	735	9,921
Subtotal Deferred Taxes	110,557	7,622	102,935
Avoided Tax Interest			
Intangible			
General Plant/A&G Corp (Dist)	18	1	17
General Plant/A&G Corp (Prod)	947	67	881
General Plant/A&G Corp (Tran)	7	0	6
Subtotal Intangible	972	68	904
Production			
Base Load	3,962	279	3,683
Base Load (Energy)	1,545	109	1,436
Peaking Plant	21,717	1,529	20,187
Peaking Plant (Energy)	217	15	201

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	Dec - 2024	Dec - 2024	Dec - 2024
Subtotal Production	27,440	1,933	25,508
Transmission			
Base Load	96	7	90
Bulk Transmission	10,015	705	9,310
Direct Tran (MN Only)	16		16
Peaking Plant	691	49	642
Subtotal Transmission	10,819	761	10,058
Distribution			
Direct Dist	1		1
Dist Overhead Lines	1,637	307	1,330
Dist Underground Lines	2,311	302	2,008
Distribution Substations	3,134	168	2,966
Subtotal Distribution	7,083	777	6,306
General			
General Plant/A&G Corp (Dist)	2,930	197	2,734
General Plant/A&G Corp (Prod)	979	69	910
General Plant/A&G Corp (Tran)	2,212	156	2,056
Subtotal General	6,122	421	5,700
Subtotal Avoided Tax Interest	52,436	3,960	48,475
Tax Depreciation and Removals			
Intangible			
General Plant/A&G Corp (Dist)	38,398	2,575	35,823
General Plant/A&G Corp (Prod)	62,730	4,417	58,313
General Plant/A&G Corp (Tran)	14,193	999	13,194
Subtotal Intangible	115,322	7,992	107,330
Production			
Base Load	182,354	12,840	169,514
Base Load (Energy)	380,375	26,928	353,447
Fuel - Nuclear	101,518	7,148	94,370
Peaking Plant	119,126	8,388	110,738
Peaking Plant (Energy)	53,348	3,777	49,571

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SMC - Income Statement by Functional Use (\$000's)	Total	SD Electric	Other
	Dec - 2024	Dec - 2024	Dec - 2024
Subtotal Production	836,721	59,080	777,640
Transmission			
Base Load	6,479	456	6,023
Bulk Transmission	190,804	13,435	177,369
Direct Tran (MN Only)	275		275
Peaking Plant	2,207	155	2,052
Subtotal Transmission	199,764	14,046	185,718
Distribution			
Base Load	0	0	0
Direct Dist	293		293
Dist Line Transformers	31,220	1,565	29,655
Dist Overhead Lines	68,469	7,178	61,292
Dist Underground Lines	89,994	5,274	84,720
Distribution Meters	29,555	1,748	27,808
Distribution Services	17,429	1,651	15,779
Distribution Substations	30,319	1,786	28,533
Peaking Plant	0	0	0
Street Lighting	4,750	270	4,480
Subtotal Distribution	272,032	19,472	252,560
General			
General Plant/A&G Corp (Dist)	47,963	3,217	44,746
General Plant/A&G Corp (Prod)	50,551	3,559	46,992
General Plant/A&G Corp (Tran)	39,810	2,803	37,006
Subtotal General	138,324	9,579	128,744
Subtotal Tax Depreciation and Removals	1,562,162	110,170	1,451,992