

NORTHERN STATES POWER CO
2024 Historic Test Year (HTY)
Payroll Expenses

Reporting Line	Account Major	Record Type	Jurisdictional Allocator	2024 HTY		
				Total	SD Electric	Other
Payroll & Other Taxes	408.3-Payroll Taxes	Base OM	NSPM ECustMNND Border	(1,129)		(1,129)
Payroll & Other Taxes	408.3-Payroll Taxes	Base OM	NSPM ECustomers	5,467,444	366,685	5,100,759
Payroll & Other Taxes	408.3-Payroll Taxes	Base OM	NSPM EDirectMN	2,646,486		2,646,486
Payroll & Other Taxes	408.3-Payroll Taxes	Base OM	NSPM EDirectND	273,909		273,909
Payroll & Other Taxes	408.3-Payroll Taxes	Base OM	NSPM EDirectSD	216,580	216,580	
Payroll & Other Taxes	408.3-Payroll Taxes	Base OM	NSPM ETwoFactorAlloc	22,197,407	1,541,166	20,656,241
Payroll & Other Taxes	408.3-Payroll Taxes	NSPM-Aviation	NSPM EDirectMN	(34,562)		(34,562)
Payroll & Other Taxes	408.3-Payroll Taxes	NSPM-Aviation	NSPM EDirectND	(1,210)		(1,210)
Payroll & Other Taxes	408.3-Payroll Taxes	NSPM-Aviation	NSPM EDirectSD	(1,380)	(1,380)	
			Total Payroll Taxes	30,763,545	2,123,051	28,640,494