

NORTHERN STATES POWER CO
2024 HTY OM Expense
NSPW Interchange Agreement Billings to NSPM

Financial Category	FERC Function	Reporting Line	Account	Natural Account	Record Type	2024 HTY		
						Total	SD Electric	Other
OM	Production	Operating Expenses - Production - Fixed IA O&M	55700-Purchased Power Other	IA Fixed - Fixed Charge Expense	Base: IA Production Fixed	31,461,663	2,215,279	29,246,385
OM	Production	Operating Expenses - Production - Fixed IA O&M	55700-Purchased Power Other	IA Fixed - OM Chemical Expense	Base: IA Production Fixed	207,323	14,598	192,725
OM	Production	Operating Expenses - Production - Fixed IA O&M	55700-Purchased Power Other	IA Fixed - OM Expense	Base: IA Production Fixed	18,979,203	1,336,364	17,642,840
OM	Production	Operating Expenses - Production - Variable IA O&M	55700-Purchased Power Other	IA Variable - CC Fuel Inventory Expense	Base: IA Variable	823,081	58,268	764,813
OM	Production	Operating Expenses - Production - Variable IA O&M	55700-Purchased Power Other	IA Variable - Fuel Handling Expense	Base: IA Variable	1,670,077	118,230	1,551,848
OM	Production	Operating Expenses - Production - Variable IA O&M	55700-Purchased Power Other	IA Variable O&M	Base: IA Variable	3,807,767	269,563	3,538,204
OM	Production	Operating Expenses - Variable IA Production Fuel	55700-Purchased Power Other	IA Variable - Fuel Expense	Base: IA Variable - Fuel	8,343,115	590,634	7,752,481
OM	Production	Operating Expenses - Variable IA Production Fuel	55700-Purchased Power Other	IA Variable - Fuel Other	Base: IA Variable - Fuel	(1,128,405)	(79,883)	(1,048,522)
OM	Production	Operating Expenses - Variable IA Production Fuel	55700-Purchased Power Other	IA Variable - Purchased Power Expense	Base: IA Variable - Fuel	871,793	61,717	810,076
	Production				Subtotal Production Interchange	65,035,618	4,584,770	60,450,849
OM	Transmission	Operating Expenses - Transmission IA	56500-Transm of Elec By Others	IA - Transmission - Fixed Charges Expens	Base: IA Transmission	139,311,282	9,809,186	129,502,096
OM	Transmission	Operating Expenses - Transmission IA	56500-Transm of Elec By Others	IA -Transmission - OM Expense	Base: IA Transmission	11,845,193	834,044	11,011,150
	Transmission				Subtotal Transmission Interchange	151,156,475	10,643,230	140,513,245
					Total Interchange Expense	216,192,093	15,227,999	200,964,094