

Northern States Power Company
State of Minnesota Electric Jurisdiction
Fuel Costs

Reporting Line	Record Type	Natural Account	2024 Historic Test Year		
			Total	SD Electric	Other
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005000050: Fuel Handling Expense Settlement	25,726,879	1,821,283	23,905,596
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005001050: Fuel Procurement Expense Settlement	1,171,867	82,960	1,088,907
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005009181: Non-Asset Margin	(64,546)	(4,545)	(60,002)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005009231: REC Sales Margin Sharing	469,947	14,850	455,097
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005540001: Productive Labor	4,365,720	309,062	4,056,657
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005540180: Premium Time Labor	92,432	6,544	85,889
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005540220: Labor Overtime	791,320	56,020	735,300
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005540260: Other Compensation	5,096	361	4,735
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005540270: Welfare Fund	385,957	27,323	358,634
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600006: Consulting Professional Services Other	60,224	4,263	55,961
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600041: Outside Vendor Contract	3,341,284	236,540	3,104,745
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600051: Outside Services	879	62	817
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600066: Materials	398,456	28,208	370,248
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600068: Material Consumption	6,933	491	6,442
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600069: Service Consumption	1,317,072	93,239	1,223,832
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600070: Material - Direct Purchase	69,021	4,886	64,135
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600076: Chemicals - Other	58,902	4,170	54,732
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600151: Network Data	300	21	279
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600161: Network Radio	409	29	380
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600190: Fuel Procurement Non Labor Online	1,444	102	1,342
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600191: Employee Expenses Airfare	4,315	305	4,009
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600196: Employee Expenses Car Rental	1,589	112	1,476
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600201: Employee Expenses Taxi and Bus	209	15	195
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600206: Employee Expenses Mileage	945	67	878
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600211: Employee Expenses Conf Seminar Trng	2,903	206	2,697
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600216: Employee Expenses Hotel	7,324	518	6,805
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600221: Employee Expenses Meals	6,726	476	6,250
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600226: Employee Expenses Meals Non-Employee	54	4	50
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600231: Employee Expenses Parking	924	65	858
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600236: Employee Expenses Per Diem	14,228	1,007	13,220
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600241: Employee Expenses Safety Equipment	58,672	4,154	54,519
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600246: Employee Expenses Other	136	10	126
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600251: Employee Expense Personal Communication	2,880	204	2,676
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600252: Fuel Handling Non Labor	210,899	14,930	195,969
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600256: Office Supplies	546	39	508
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600296: Janitorial - Routine	142	10	132
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600306: Fire Life Safety Maintenance	656	46	610
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600311: General Interior Exterior Maintenance	20,961	1,484	19,478
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600316: Use Costs	10,158	719	9,439
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600326: Sewer Maintenance Costs	71,281	5,046	66,235
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600341: Water Use Costs	4,134	293	3,842
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600382: Rent - Equipment	4,065	288	3,777
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600436: Postage	2,338	165	2,172
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600591: Dues - Professional Association	200	14	186
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600666: Fees - Credit Line	63,204	4,474	58,730
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600721: Environmental Permits and Fees	57,750	4,088	53,662
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600726: License Fees and Permits	1,171	83	1,088
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600867: Fuel Handling Expense Reclass	(24,495,260)	(1,734,093)	(22,761,167)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600868: Fuel Procurement Expense Reclass	(1,100,267)	(77,891)	(1,022,376)

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Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600871: Other	3,098	219	2,879
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005600896: Online Information Services	219,078	15,509	203,569
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005610000: External Settlement Labor	7,472,174	528,978	6,943,197
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005610005: External Settlement Contract Outside Ven	2,374,522	168,100	2,206,422
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005610006: External Settlement Materials	948,708	67,162	881,546
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005610007: External Settlement Employee Expense	28,587	2,024	26,563
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005610008: External Settlement Transportation	5,670	401	5,269
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005610009: External Settlement Miscellaneous	16,138	1,142	14,996
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005610011: External Settlement Overhead	27,631	1,956	25,675
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005610015: External Settlement COGS	296,717	21,005	275,711
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005610017: External Settlement Incentive	126	9	117
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005902002: Fuel Handling Exp PR Tax Reclass	(997,758)	(70,634)	(927,124)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0005902003: Fuel Procurement Exp PR Tax Reclass	(53,004)	(3,752)	(49,252)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0006020002: Benefits Non-Service Fuel Handling Recla	(233,862)	(16,556)	(217,306)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0006020003: Benefits Non-Service Fuel Procurement Re	(18,595)	(1,316)	(17,279)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008000000: Prod Labor Bargaining Benefit Group 1	38,717	2,741	35,976
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008000005: Prod Labor Bargaining Benefit Group 6	3,052	216	2,836
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008000020: Prod Labor Non-Bargaining Benefit Grp 1	5,605	397	5,208
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008000023: Prod Labor Non-Bargaining Benefit Grp 4	76	5	71
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008000030: Prod Labor Non-Barg Nuclear Ben Grp 1	45	3	42
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008000100: Premium	25	2	24
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008000105: Overtime	3,359	238	3,121
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008000110: Other Compensation	(384)	(27)	(357)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008000115: Other Compensation Craft Welfare Fund	2,200	156	2,044
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008900000: 0010-200662-NonProd Labor BG G1	663,887	46,999	616,888
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008900005: 0010-200662-NonProd Lbr NonBG G1	73,930	5,234	68,697
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008901065: 0050-200666-NonProd Lbr NonBG G1	98,312	6,960	91,352
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008901260: 0050-200766-Annual Incentive	75,779	5,365	70,415
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008901272: 0010-200026-Warehse - Overhead	12,631	894	11,737
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008901320: 0010-200031-Purch - Overhead	61,355	4,344	57,012
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008901360: 0050-200035-Purch - Overhead	1,862	132	1,730
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008903815: 0010-IO-Prod Lbr BG Group 6	(1,210)	(86)	(1,124)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008903816: 0010-IO-Other Compensation CWF	(602)	(43)	(559)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008903818: 0010-IO-Overtime	(9)	(1)	(8)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008903820: 0010-IO-Prod Lbr BG Group 1	(195)	(14)	(182)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008903873: 0013-IO-Premium	0	0	0
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008903876: 0050-IO-Prod Lbr NonBG Grp1	(3,260)	(231)	(3,029)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008903896: 0010-IO-Premium	0	0	0
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008906595: 0010-IO-Other Compensation	(0)	(0)	(0)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008907619: 0012-IO-Premium	(0)	(0)	(0)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008907706: 0010-IO-Labor Settle Direct	(0)	(0)	(0)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008907903: 0010-IO-Employee Expense Settle Direct	(3,910)	(277)	(3,633)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008907904: 0010-IO-Miscellaneous Settle Direct	(1,014)	(72)	(942)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008907906: 0010-IO-Materials Settle Direct	(12,720)	(900)	(11,820)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008907992: 0010-IO-Overhead Settle Direct	(282)	(20)	(262)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008910014: 0010-IO-Fleet-Idle Time	(13)	(1)	(12)
Operating Expenses - Fuel and Purchased Energy Total	Base OM	0008910070: 0010-200036-Fleet-Base Rates	394,865	27,954	366,911
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005002001: Gas Cost	11,387,770	806,174	10,581,596
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005002021: Gas Cost for Other Gen	20,500,062	1,451,261	19,048,801

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Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005002041: Gas for Other Gen - Combined Cycle	170,002,074	12,034,957	157,967,117
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005002051: Gas Cr for Non Native Load	(54,835,650)	(3,881,980)	(50,953,669)
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005002061: Gas Non-Native CC Units	(71,586,006)	(5,067,788)	(66,518,218)
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005003001: Oil Cost	1,638,779	116,014	1,522,765
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005003011: Oil Cost for Other Gen	1,307,502	92,562	1,214,940
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005004001: Coal Cost	137,141,626	9,708,667	127,432,959
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005004011: Fuel Credit for Non Native Load	(41,317,680)	(2,925,003)	(38,392,677)
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005004012: Fuel Credit for Non Native Muni	(26,779)	(1,896)	(24,883)
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005005001: Wood	83,802	5,933	77,869
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005006001: Refuse Derived Fuel	928,098	65,703	862,395
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005008001: Nuclear	104,608,098	7,405,521	97,202,577
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005009051: Deferred Fuel	(23,532,871)	2,991,424	(26,524,295)
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005009052: Deferred Fuel - Reclass	28,253,849	(2,935,440)	31,189,289
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005064001: Other Electric Exp - Non-Fuel Riders	1,031,745	72,647	959,098
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005066001: Purchased Power - LT Energy	210,991,828	14,936,745	196,055,084
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005066011: Purchased Power - ST Energy	(27,153,859)	(1,311,232)	(25,842,627)
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005066016: Purchased Power - MISO	15,348,961	1,086,599	14,262,362
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005066021: Purchased Power - SPP	171,481	12,140	159,341
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005066071: Tolling Plant Gas Costs	53,152,610	3,762,833	49,389,778
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005066081: Tolling Plant Oil Costs	77,383	5,478	71,905
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005067001: Purchased Power - Qualifying Fac Energy	576,959	40,845	536,115
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005069001: Purchased Power - Wind	181,420,772	12,843,321	168,577,451
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005069006: Purchased Power - Wind Recovery	15,814,361		15,814,361
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005069011: Purchased Power - Wind CBED	26,898,206	1,904,205	24,994,002
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs	0005070001: Purchased Power - Solar	277,564,039	19,140,464	258,423,575
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Remove Non/Asset Trading	0005009181: Non-Asset Margin	(4,131,877)	(332,364)	(3,799,514)
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Wage Adjustment	0: 0-Empty	27,968	27,968	-
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs Allocation Trueup	0005066001: Purchased Power - LT Energy	(3,825,785)	(3,825,785)	-
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Expense Solar Reallocation	0005070001: Purchased Power - Solar	277,564,039	6,367,417	271,196,622
Operating Expenses - Fuel and Purchased Energy Total	NSPM-PPA Benson Buyout Full RR less Amortizations	0005009051: Deferred Fuel	1,045,917		1,045,917
Operating Expenses - Fuel and Purchased Energy Total	Base: IA Variable - Fuel	0005121330: IA Variable - Fuel Other	(1,128,405)	(79,883)	(1,048,522)
Operating Expenses - Fuel and Purchased Energy Total	Base: IA Variable - Fuel	0005121510: IA Variable - Fuel Expense	8,343,115	590,634	7,752,481
Operating Expenses - Fuel and Purchased Energy Total	Base: IA Variable - Fuel	0005121520: IA Variable - Purchased Power Expense	871,793	61,717	810,076
Operating Expenses - Fuel and Purchased Energy Total	NSPM-PPA Benson Buyout WI IA Offset	0005009051: Deferred Fuel	213,532	15,035	198,497
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Non Asset Trading Margin Sharing	0005009181: Non-Asset Margin	(64,546)	(17,820)	(46,726)
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Asset Based Trading Margin	0005009161: Asset Based Margin	(521,375)	(51,489)	(469,886)
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Trading Expense Non-Asset Based	0005071006: Purchased Power - Prop Trading	64,926,764	4,596,360	60,330,404
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Trading Expense Asset Based	0005009161: Asset Based Margin	(521,375)	(36,711)	(484,664)
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Trading Expense Asset Based	0005071001: Gen Trading Costs	223,061,557	15,791,197	207,270,361
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Asset Based Trading Reversal	0005009161: Asset Based Margin	521,375	36,711	484,664
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Expense Solar Reversal	0005070001: Purchased Power - Solar	(277,564,039)	(19,649,591)	(257,914,448)
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Non Asset Trading Reversal	0005009181: Non-Asset Margin	64,546	4,545	60,002
Operating Expenses - Fuel and Purchased Energy Total	NSPM-Fuel Costs Reversal	0005066011: Purchased Power - ST Energy	8,631,808	611,072	8,020,736
		Total	1,362,615,986	78,196,089	1,284,419,897