

Northern States Power Company
Electric O&M Summary
2024 Historic Test Year (HTY)
Includes All Adjustments

	NSPM Electric	SD Electric	Other Electric
Purchased Fuel and Production	2,071,357,929	128,485,540	1,942,872,390
Transmission	405,068,087	21,225,738	383,842,349
Regional Market Expenses	11,319,718	797,774	10,521,944
Distribution	114,259,427	7,446,030	106,813,397
Customer Accounts	72,749,285	4,990,805	67,758,481
Customer Service	188,220,061	1,284,943	186,935,118
Customer Sales	4,986,317	114,178	4,872,139
A&G	<u>304,433,142</u>	<u>21,603,571</u>	<u>282,829,571</u>
Total	3,172,393,967	185,948,579	2,986,445,388
Payroll Taxes	<u>30,763,546</u>	<u>2,123,052</u>	<u>28,640,494</u>
Total	3,203,157,514	188,071,631	3,015,085,882

Northern States Power Company
Electric O&M Summary
2024 Historic Test Year (HTY)
Base Data Only

	Total	SD Electric	Other
Production	2,073,177,996	127,536,465	1,945,641,531
Transmission	412,916,635	29,074,286	383,842,349
Regional Market Expenses	11,318,933	796,989	10,521,944
Distribution	113,898,150	7,084,753	106,813,397
Customer Accounts	66,365,216	4,036,490	62,328,726
Customer Service	188,314,074	1,288,641	187,025,433
Sales	4,747,596	63,282	4,684,313
A&G	<u>293,154,408</u>	<u>20,424,739</u>	<u>272,729,668</u>
Total	3,163,893,008	190,305,647	2,973,587,361
Payroll Taxes	<u>30,800,697</u>	<u>2,124,431</u>	<u>28,676,266</u>
Total	3,194,693,705	192,430,078	3,002,263,628