

Northern States Power Company
South Dakota Electric Jurisdiction
Electric Demand & Energy Allocations
D-10 & E-10 Allocator

CALENDAR MONTH SALES ESTIMATES BY JURISDICTION - MWH

Source: Energy/Demand Forecasting - EEF Databank

Month	Year	Jurisdiction					
		MN (A)	ND (B)	SD (C)	MNCO	WICO (D)	NSP
January	2020	2,457,803	212,844	184,992	2,855,638	590,221	3,445,859
February	2020	2,216,988	189,591	164,170	2,570,749	554,070	3,124,819
March	2020	2,265,446	184,574	165,225	2,615,244	550,835	3,166,079
April	2020	1,951,243	152,749	144,270	2,248,262	471,672	2,719,934
May	2020	2,056,360	148,922	149,606	2,354,888	478,588	2,833,476
June	2020	2,528,440	174,921	208,117	2,911,478	553,489	3,464,967
July	2020	2,979,971	196,843	235,151	3,411,965	643,983	4,055,948
August	2020	2,754,581	187,701	224,730	3,167,012	623,486	3,790,498
September	2020	2,197,143	152,415	169,979	2,519,537	499,841	3,019,378
October	2020	2,231,177	164,146	167,201	2,562,524	531,475	3,093,998
November	2020	2,149,251	169,926	163,347	2,482,524	522,609	3,005,133
December	2020	2,352,818	193,038	177,203	2,723,060	590,239	3,313,299
January	2021	2,350,241	194,369	179,355	2,723,965	590,109	3,314,074
February	2021	2,217,273	192,723	172,416	2,582,412	568,590	3,151,002
March	2021	2,198,900	171,457	164,469	2,534,826	550,687	3,085,513
April	2021	2,059,703	156,904	154,561	2,371,167	491,762	2,862,929
May	2021	2,220,184	155,104	165,053	2,540,342	529,092	3,069,434
June	2021	2,808,227	184,681	214,245	3,207,154	619,026	3,826,180
July	2021	2,909,376	202,376	227,154	3,338,906	635,272	3,974,178
August	2021	2,839,329	189,070	222,769	3,251,168	622,346	3,873,515
September	2021	2,339,033	160,801	181,966	2,681,800	524,909	3,206,708
October	2021	2,259,167	159,692	165,340	2,584,199	527,473	3,111,673
November	2021	2,211,491	169,066	161,594	2,542,152	533,633	3,075,785
December	2021	2,401,277	196,290	180,149	2,777,716	595,232	3,372,948
January	2022	2,522,563	220,995	192,268	2,935,826	644,247	3,580,073
February	2022	2,234,873	190,407	164,258	2,589,538	553,290	3,142,829
March	2022	2,370,240	200,849	177,804	2,748,894	590,138	3,339,032
April	2022	2,084,792	155,271	157,207	2,397,270	521,871	2,919,141
May	2022	2,285,225	163,947	173,968	2,623,140	548,392	3,171,532
June	2022	2,540,058	172,397	202,357	2,914,812	580,000	3,494,812
July	2022	2,928,026	187,509	228,120	3,343,655	633,411	3,977,065
August	2022	2,752,463	182,577	221,306	3,156,346	633,801	3,790,147
September	2022	2,423,818	162,496	188,632	2,774,946	561,605	3,336,551
October	2022	2,228,454	161,358	166,044	2,555,856	556,722	3,112,578
November	2022	2,184,940	174,921	164,326	2,524,187	539,985	3,064,172
December	2022	2,439,405	207,639	184,769	2,831,812	603,330	3,435,142
January	2023	2,455,235	211,299	193,047	2,859,581	631,076	3,490,657
February	2023	2,156,839	169,684	164,050	2,490,573	535,660	3,026,233
March	2023	2,329,056	200,687	179,630	2,709,374	584,692	3,294,066
April	2023	2,080,198	160,059	160,701	2,400,958	516,652	2,917,610
May	2023	2,237,792	162,489	174,544	2,574,825	552,143	3,126,968
June	2023	2,698,886	190,701	223,691	3,113,278	596,050	3,709,329
July	2023	2,706,544	178,555	214,233	3,099,332	613,608	3,712,939
August	2023	2,903,068	188,520	242,222	3,333,810	629,183	3,962,993
September	2023	2,423,935	156,919	189,190	2,770,044	556,791	3,326,835
October	2023	2,250,053	161,747	181,429	2,593,230	550,553	3,143,783
November	2023	2,149,519	169,829	162,098	2,481,446	549,213	3,030,659
December	2023	2,310,113	184,595	180,452	2,675,160	572,574	3,247,735
January	2024	2,367,264	202,191	192,535	2,761,990	606,464	3,368,454
February	2024	2,109,702	169,439	167,016	2,446,157	522,803	2,968,960
March	2024	2,175,838	180,887	176,077	2,532,802	560,917	3,093,719
April	2024	1,985,736	156,459	159,000	2,301,195	515,278	2,816,473
May	2024	2,155,335	152,569	167,119	2,475,024	529,230	3,004,254
June	2024	2,357,065	157,654	197,872	2,712,590	551,732	3,264,322
July	2024	2,736,362	194,264	229,357	3,159,984	630,543	3,790,527
August	2024	2,630,173	184,813	224,747	3,039,734	612,926	3,652,660
September	2024	2,422,765	166,893	189,951	2,779,609	542,732	3,322,341
October	2024	2,242,162	161,136	177,202	2,580,500	522,960	3,103,460
November	2024	2,143,624	174,713	171,286	2,489,623	532,645	3,022,268
December	2024	2,396,164	202,565	191,463	2,790,192	597,429	3,387,621

Northern States Power Company
South Dakota Electric Jurisdiction
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NATIVE ENERGY REQUIREMENT BY JURISDICTION - MWH

Source: Energy/Demand Forecasting

Month	Year	Jurisdiction					
		MN (A)	ND (B)	SD (C)	MNCO	WICO (D)	NSP
January	2020	2,701,844	226,728	193,498	3,122,070	643,926	3,765,997
February	2020	2,482,892	204,945	174,354	2,862,191	606,157	3,468,348
March	2020	2,452,637	195,173	172,088	2,819,899	587,326	3,407,226
April	2020	2,187,314	162,721	152,521	2,502,556	507,712	3,010,268
May	2020	2,305,230	157,735	157,694	2,620,660	514,154	3,134,813
June	2020	2,824,689	186,258	219,704	3,230,652	595,983	3,826,635
July	2020	3,281,252	208,808	247,467	3,737,527	700,247	4,437,774
August	2020	3,025,862	199,929	235,180	3,460,971	664,569	4,125,540
September	2020	2,421,369	161,006	178,269	2,760,643	542,933	3,303,577
October	2020	2,434,535	173,968	172,332	2,780,836	576,246	3,357,081
November	2020	2,380,836	178,477	170,054	2,729,368	562,649	3,292,017
December	2020	2,582,371	203,505	186,993	2,972,869	636,156	3,609,026
January	2021	2,620,487	208,407	186,835	3,015,729	641,180	3,656,910
February	2021	2,482,253	209,094	180,255	2,871,603	618,736	3,490,339
March	2021	2,424,747	183,266	171,818	2,779,831	587,786	3,367,617
April	2021	2,297,994	166,985	162,293	2,627,272	520,387	3,147,659
May	2021	2,442,322	164,825	173,915	2,781,062	559,705	3,340,767
June	2021	3,139,036	199,281	226,780	3,565,097	669,301	4,234,398
July	2021	3,230,634	219,738	240,162	3,690,534	672,167	4,362,702
August	2021	3,133,964	200,944	233,143	3,568,050	659,466	4,227,516
September	2021	2,585,634	169,639	190,313	2,945,585	565,754	3,511,340
October	2021	2,480,654	168,762	173,579	2,822,995	562,392	3,385,388
November	2021	2,432,337	178,630	169,752	2,780,720	576,214	3,356,934
December	2021	2,696,148	212,372	189,590	3,098,110	642,839	3,740,948
January	2022	2,871,937	235,746	201,217	3,308,900	675,826	3,984,726
February	2022	2,552,887	209,191	178,583	2,940,661	596,843	3,537,504
March	2022	2,578,214	196,819	179,963	2,954,996	615,103	3,570,099
April	2022	2,392,506	175,028	165,890	2,733,424	566,910	3,300,334
May	2022	2,482,068	159,396	176,287	2,817,751	562,950	3,380,701
June	2022	2,925,014	178,679	214,741	3,318,434	625,664	3,944,098
July	2022	3,197,123	200,129	245,578	3,642,830	690,359	4,333,189
August	2022	3,035,480	192,588	234,238	3,462,306	688,748	4,151,054
September	2022	2,640,555	162,510	195,386	2,998,451	616,605	3,615,056
October	2022	2,417,267	160,582	171,586	2,749,435	588,795	3,338,230
November	2022	2,450,370	175,300	171,893	2,797,563	603,856	3,401,419
December	2022	2,732,708	205,909	177,899	3,116,515	670,145	3,786,660
January	2023	2,683,060	218,072	199,238	3,100,371	655,380	3,755,751
February	2023	2,407,262	193,457	176,893	2,777,613	592,048	3,369,661
March	2023	2,544,098	206,013	189,285	2,939,395	626,004	3,565,399
April	2023	2,352,682	172,112	168,408	2,693,202	576,308	3,269,510
May	2023	2,500,456	175,251	192,530	2,868,237	594,311	3,462,548
June	2023	2,905,485	197,983	227,002	3,330,469	664,556	3,995,025
July	2023	2,986,390	190,769	231,308	3,408,467	662,575	4,071,042
August	2023	3,114,838	196,827	244,704	3,556,369	674,782	4,231,151
September	2023	2,622,237	173,557	202,255	2,998,050	594,878	3,592,928
October	2023	2,437,988	170,721	180,317	2,789,026	580,867	3,369,893
November	2023	2,389,006	179,766	173,081	2,741,853	594,442	3,336,295
December	2023	2,528,569	191,495	188,138	2,908,202	623,365	3,531,567
January	2024	2,643,778	220,117	208,629	3,072,524	658,023	3,730,547
February	2024	2,327,748	182,180	176,428	2,686,355	568,388	3,254,744
March	2024	2,407,929	190,412	181,069	2,779,411	587,859	3,367,270
April	2024	2,264,728	164,898	170,464	2,600,090	547,165	3,147,255
May	2024	2,408,585	163,765	183,917	2,756,267	548,292	3,304,558
June	2024	2,619,875	174,028	210,092	3,003,994	599,130	3,603,125
July	2024	3,014,111	214,050	244,434	3,472,595	668,515	4,141,110
August	2024	2,890,264	198,772	230,117	3,319,153	648,813	3,967,965
September	2024	2,632,281	185,591	207,006	3,024,877	588,218	3,613,096
October	2024	2,399,553	165,871	177,600	2,743,024	568,226	3,311,250
November	2024	2,306,199	178,291	174,450	2,658,940	570,283	3,229,222
December	2024	2,626,379	210,300	198,454	3,035,133	648,971	3,684,103

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Docket No. EL25-____
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LOSSES BY JURISDICTION - PERCENT

(Ratio of MWh Losses to Energy data)

<u>Month</u>	<u>Year</u>	<u>Jurisdiction</u>					
		<u>MN</u>	<u>ND</u>	<u>SD</u>	<u>MNCO</u>	<u>WICO</u>	<u>NSP</u>
January	2020	9.0%	6.1%	4.4%	8.5%	8.3%	8.5%
February	2020	10.7%	7.5%	5.8%	10.2%	8.6%	9.9%
March	2020	7.6%	5.4%	4.0%	7.3%	6.2%	7.1%
April	2020	10.8%	6.1%	5.4%	10.2%	7.1%	9.6%
May	2020	10.8%	5.6%	5.1%	10.1%	6.9%	9.6%
June	2020	10.5%	6.1%	5.3%	9.9%	7.1%	9.5%
July	2020	9.2%	5.7%	5.0%	8.7%	8.0%	8.6%
August	2020	9.0%	6.1%	4.4%	8.5%	6.2%	8.1%
September	2020	9.3%	5.3%	4.6%	8.7%	7.9%	8.6%
October	2020	8.4%	5.6%	3.0%	7.9%	7.8%	7.8%
November	2020	9.7%	4.8%	3.9%	9.0%	7.1%	8.7%
December	2020	8.9%	5.1%	5.2%	8.4%	7.2%	8.2%
January	2021	10.3%	6.7%	4.0%	9.7%	8.0%	9.4%
February	2021	10.7%	7.8%	4.3%	10.1%	8.1%	9.7%
March	2021	9.3%	6.4%	4.3%	8.8%	6.3%	8.4%
April	2021	10.4%	6.0%	4.8%	9.7%	5.5%	9.0%
May	2021	9.1%	5.9%	5.1%	8.7%	5.5%	8.1%
June	2021	10.5%	7.3%	5.5%	10.0%	7.5%	9.6%
July	2021	9.9%	7.9%	5.4%	9.5%	5.5%	8.9%
August	2021	9.4%	5.9%	4.4%	8.9%	5.6%	8.4%
September	2021	9.5%	5.2%	4.4%	9.0%	7.2%	8.7%
October	2021	8.9%	5.4%	4.7%	8.5%	6.2%	8.1%
November	2021	9.1%	5.4%	4.8%	8.6%	7.4%	8.4%
December	2021	10.9%	7.6%	5.0%	10.3%	7.4%	9.8%
January	2022	12.2%	6.3%	4.4%	11.3%	4.7%	10.2%
February	2022	12.5%	9.0%	8.0%	11.9%	7.3%	11.2%
March	2022	8.1%	-2.0%	1.2%	7.0%	4.1%	6.5%
April	2022	12.9%	11.3%	5.2%	12.3%	7.9%	11.6%
May	2022	7.9%	-2.9%	1.3%	6.9%	2.6%	6.2%
June	2022	13.2%	3.5%	5.8%	12.2%	7.3%	11.4%
July	2022	8.4%	6.3%	7.1%	8.2%	8.2%	8.2%
August	2022	9.3%	5.2%	5.5%	8.8%	8.0%	8.7%
September	2022	8.2%	0.0%	3.5%	7.5%	8.9%	7.7%
October	2022	7.8%	-0.5%	3.2%	7.0%	5.4%	6.8%
November	2022	10.8%	0.2%	4.4%	9.8%	10.6%	9.9%
December	2022	10.7%	-0.8%	-3.9%	9.1%	10.0%	9.3%
January	2023	8.5%	3.1%	3.1%	7.8%	3.7%	7.1%
February	2023	10.4%	12.3%	7.3%	10.3%	9.5%	10.2%
March	2023	8.5%	2.6%	5.1%	7.8%	6.6%	7.6%
April	2023	11.6%	7.0%	4.6%	10.9%	10.4%	10.8%
May	2023	10.5%	7.3%	9.3%	10.2%	7.1%	9.7%
June	2023	7.1%	3.7%	1.5%	6.5%	10.3%	7.2%
July	2023	9.4%	6.4%	7.4%	9.1%	7.4%	8.8%
August	2023	6.8%	4.2%	1.0%	6.3%	6.8%	6.3%
September	2023	7.6%	9.6%	6.5%	7.6%	6.4%	7.4%
October	2023	7.7%	5.3%	-0.6%	7.0%	5.2%	6.7%
November	2023	10.0%	5.5%	6.3%	9.5%	7.6%	9.2%
December	2023	8.6%	3.6%	4.1%	8.0%	8.1%	8.0%
January	2024	10.5%	8.1%	7.7%	10.1%	7.8%	9.7%
February	2024	9.4%	7.0%	5.3%	8.9%	8.0%	8.8%
March	2024	9.6%	5.0%	2.8%	8.9%	4.6%	8.1%
April	2024	12.3%	5.1%	6.7%	11.5%	5.8%	10.5%
May	2024	10.5%	6.8%	9.1%	10.2%	3.5%	9.1%
June	2024	10.0%	9.4%	5.8%	9.7%	7.9%	9.4%
July	2024	9.2%	9.2%	6.2%	9.0%	5.7%	8.5%
August	2024	9.0%	7.0%	2.3%	8.4%	5.5%	7.9%
September	2024	8.0%	10.1%	8.2%	8.1%	7.7%	8.0%
October	2024	6.6%	2.9%	0.2%	5.9%	8.0%	6.3%
November	2024	7.0%	2.0%	1.8%	6.4%	6.6%	6.4%
December	2024	8.8%	3.7%	3.5%	8.1%	7.9%	8.0%

**Northern States Power Company
South Dakota Electric Jurisdiction
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D-10 & E-10 Allocator**

AVERAGE LOSSES BY JURISDICTION - PERCENT

(Five Year Average: 2020 - 2024)

<u>Month</u>	<u>Jurisdiction</u>					
	<u>MN</u>	<u>ND</u>	<u>SD</u>	<u>MNCO</u>	<u>WICO</u>	<u>NSP</u>
January	10.09%	6.07%	4.73%	9.47%	6.50%	8.96%
February	10.72%	8.72%	6.16%	10.29%	8.31%	9.95%
March	8.62%	3.48%	3.46%	7.95%	5.55%	7.53%
April	11.58%	7.11%	5.34%	10.91%	7.34%	10.30%
May	9.77%	4.55%	6.00%	9.23%	5.11%	8.54%
June	10.27%	6.00%	4.77%	9.66%	8.03%	9.41%
July	9.23%	7.12%	6.21%	8.90%	6.97%	8.60%
August	8.70%	5.69%	3.55%	8.18%	6.42%	7.89%
September	8.51%	6.04%	5.44%	8.17%	7.64%	8.09%
October	7.87%	3.73%	2.11%	7.26%	6.52%	7.13%
November	9.34%	3.58%	4.26%	8.65%	7.86%	8.51%
December	9.59%	3.83%	2.79%	8.79%	8.14%	8.68%
Average Annual	9.52%	5.49%	4.57%	8.96%	7.03%	8.63%

**Northern States Power Company
South Dakota Electric Jurisdiction
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Original Energy Loss Factors -- 4-Year Average 1985-1988
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	No Dak	So Dak	Minn	Minn Co	Wisc Co	NSP Co
Bulk(UT)	0.9992	1.0000	0.9850	0.9866	0.9799	0.9855
Bulk(T)	0.9960	1.0000	0.9798	0.9816	0.9788	0.9810
Tran(UT)	0.9942	0.9835	0.9753	0.9769	0.9671	0.9753
Tran(T)	0.9918	0.9825	0.9739	0.9754	0.9644	0.9736
Subtran(UT)	0.9881	0.9741	0.9677	0.9693	0.9450	0.9653
Subtran(t)	0.9828	0.9670	0.9621	0.9636	0.9372	0.9593
Primary	0.9754	0.9529	0.9523	0.9539	0.9251	0.9491
Large secondary	0.9642	0.9321	0.9372	0.9388	0.9048	0.9331
Small Secondary	0.9591	0.9267	0.9296	0.9314	0.8990	0.9260

Original Overall Loss Factor (Grivna):	0.9613	0.9340	0.9396	0.9407	0.9104	0.9357
Five Year Average Losses:	0.0549	0.0457	0.09524	0.0896	0.0703	0.0863
Adjustment Factors:	0.98310	1.02173	0.96292	0.96783	1.02117	0.97645

	No Dak	So Dak	Minn	Minn Co	Wisc Co	NSP Co
Bulk(UT)	0.9823	1.0217	0.9485	0.9549	1.0006	0.9623
Bulk(T)	0.9792	1.0217	0.9435	0.9500	0.9995	0.9579
Tran(UT)	0.9774	1.0049	0.9391	0.9455	0.9876	0.9523
Tran(T)	0.9750	1.0039	0.9378	0.9440	0.9848	0.9507
Subtran(UT)	0.9714	0.9953	0.9318	0.9381	0.9650	0.9426
Subtran(t)	0.9662	0.9880	0.9264	0.9326	0.9570	0.9367
Primary	0.9589	0.9736	0.9170	0.9232	0.9447	0.9268
Large secondary	0.9479	0.9524	0.9024	0.9086	0.9240	0.9111
Small Secondary	0.9429	0.9468	0.8951	0.9014	0.9180	0.9042

Northern States Power Company
South Dakota Electric Jurisdiction
Electric Demand & Energy Allocations
D-10 & E-10 Allocator

<u>Month</u>	<u>Year</u>	<u>MN State</u>			<u>ND State</u>	<u>SD State</u>	<u>NSPM</u>		
		<u>Retail</u>	<u>Wholesale</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Retail</u>	<u>Wholesale</u>	<u>Total</u>
January	2024	2,367,264	0	2,367,264	202,191	192,535	2,761,990	0	2,761,990
February	2024	2,109,702	0	2,109,702	169,439	167,016	2,446,157	0	2,446,157
March	2024	2,175,838	0	2,175,838	180,887	176,077	2,532,802	0	2,532,802
April	2024	1,985,736	0	1,985,736	156,459	159,000	2,301,195	0	2,301,195
May	2024	2,155,335	0	2,155,335	152,569	167,119	2,475,024	0	2,475,024
June	2024	2,357,065	0	2,357,065	157,654	197,872	2,712,590	0	2,712,590
July	2024	2,736,362	0	2,736,362	194,264	229,357	3,159,984	0	3,159,984
August	2024	2,630,173	0	2,630,173	184,813	224,747	3,039,734	0	3,039,734
September	2024	2,422,765	0	2,422,765	166,893	189,951	2,779,609	0	2,779,609
October	2024	2,242,162	0	2,242,162	161,136	177,202	2,580,500	0	2,580,500
November	2024	2,143,624	0	2,143,624	174,713	171,286	2,489,623	0	2,489,623
December	2024	2,396,164	0	2,396,164	202,565	191,463	2,790,192	0	2,790,192
Total Sales		27,722,191	0	27,722,191	2,103,583	2,243,625	32,069,399	0	32,069,399
Percent Losses (*)		9.5242%	0.00%	9.52%	5.49%	4.57%	9.52%	0.00%	9.52%
Losses		2,918,260	0	2,918,260	122,301	107,447	3,148,008	0	3,148,008
Energy (Total Sales Plus Losses)		30,640,451	0	30,640,451	2,225,884	2,351,072	35,217,407	0	35,217,407

Calculation of Energy Allocator - E10

Method of Applying TLM's

	<u>Total Energy</u>	<u>TLM's</u>	<u>Total Energy</u>	<u>Energy</u>
	<u>Less Co. Use</u>		<u>Less Co Use</u>	<u>Allocator (1)</u>
			<u>Adjusted for</u>	
			<u>Transm. Losses</u>	
MN	30,640,451	0.9318	28,551,260	86.3791%
ND	2,225,884	0.9714	2,162,229	6.5416%
SD	2,351,072	0.9953	2,339,952	7.0793%
WHSL	0	0.0000	0	0.0000%
	35,217,407		33,053,441	100.0000%

Notes:

* Percent Losses are a 5 year average of losses based on 2020 through 2024

Northern States Power Company
South Dakota Electric Jurisdiction
Electric Demand & Energy Allocations
D-10 & E-10 Allocator

XCEL (Minnesota Co) Electric Utility - Demand Allocations- WEATHER NORMALIZED																
Weather Normalized Actual kW																
	January	February	March	April	May	June	July	August	September	October	November	December	Total kW	Allocation Factors		
Production																
Minnesota	4,459,081	4,345,628	4,053,167	3,774,000	5,386,631	5,931,359	6,582,754	6,416,451	6,039,837	4,249,107	3,992,836	4,569,802	59,800,651	87.5318%		
North Dakota	375,260	369,322	322,457	266,778	264,633	384,414	343,578	356,791	308,948	275,382	320,023	383,674	3,971,260	5.8128%		
South Dakota	352,892	333,688	307,488	278,478	425,344	485,625	498,877	409,581	447,196	350,302	310,816	346,597	4,546,885	6.6554%		
NSP-MN Total Retail	5,187,233	5,048,637	4,683,112	4,319,256	6,076,609	6,801,398	7,425,209	7,182,824	6,795,980	4,874,790	4,623,675	5,300,073	68,318,796	100.0000%		
NSP-MN Total Wholesale	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0000%		
TOTAL	5,187,233	5,048,637	4,683,112	4,319,256	6,076,609	6,801,398	7,425,209	7,182,824	6,795,980	4,874,790	4,623,675	5,300,073	68,318,796	100.0000%		
											Transmission					
											Loss Multipliers		HSDS Demand			
Production											Multipliers		Production			
Minnesota											0.9303		55,632,546		86.8804%	
North Dakota											0.9801		3,892,232		6.0784%	
South Dakota											0.9916		4,508,691		7.0412%	
Retail													64,033,469		100.0000%	
Wholesale													0		0.0000%	
Total													64,033,469		100.0000%	