

XCEL ENERGY NORTH
Customer
2024 ACTUAL

2024 ACTUAL				Average Customers	Utility % of Total Company	Division % Within Utility	Combination Utility Division %
ELECTRIC							
FARGO	05 MN		3,724				2.0384%
	05 ND		96,422				52.7796%
TOTAL	05			100,146	4.6962%	6.3484%	54.8180%
G FORKS	07 ND			0	0.0000%	0.0000%	#DIV/0!
MANKATO	08			0	0.0000%	0.0000%	#DIV/0!
MINNEAPOLIS	09			1,363,362	63.9322%	86.4261%	
MINNETONKA	10			0	0.0000%	0.0000%	#DIV/0!
MINOT	11 ND			0	0.0000%	0.0000%	
ST PAUL	13			0	0.0000%	0.0000%	0.0000%
SIOUX FALLS	14 MN		8,185				
	14 SD		105,797				
TOTAL	14			113,982	5.3450%	7.2255%	
WHITE BEAR	16			0	0.0000%	0.0000%	#DIV/0!
EDINA	17			0	0.0000%	0.0000%	#DIV/0!
MAPLE GROVE	18			0	0.0000%	0.0000%	#DIV/0!
WINONA	23			0	0.0000%	0.0000%	#DIV/0!
NORTHWEST	24			0	0.0000%	0.0000%	#DIV/0!
NEWPORT	27			0	0.0000%	0.0000%	#DIV/0!
TOTAL ELECTRIC				1,577,490	73.9734%	100.00%	
GAS							
SIOUX FALLS	14 SD			0	0.0000%	0.0000%	
FARGO	05 MN		18,144				9.9317%
	05 ND		64,398				35.2503%
TOTAL	05			82,542	3.8707%	14.8719%	45.1820%
G FORKS	07 MN		0				#DIV/0!
	07 ND		0				#DIV/0!
TOTAL	07			0	0.0000%	0.0000%	#DIV/0!
MANKATO	08			0	0.0000%	0.0000%	#DIV/0!
MINNETONKA	10			0	0.0000%	0.0000%	#DIV/0!
ST PAUL	13			472,479	22.1560%	85.1281%	100.0000%
WHITE BEAR	16			0	0.0000%	0.0000%	#DIV/0!
EDINA	17			0	0.0000%	0.0000%	#DIV/0!
MAPLE GROVE	18			0	0.0000%	0.0000%	#DIV/0!
WINONA	23			0	0.0000%	0.0000%	#DIV/0!
NORTHWEST	24			0	0.0000%	0.0000%	#DIV/0!
LAKES	25			0	0.0000%	0.0000%	
NEWPORT	27			0	0.0000%	0.0000%	#DIV/0!
TOTAL GAS				554,993	28	555,021 =	555,021
Retail				Transp Total			
TOTAL COMPANY				2,132,511	100.0000%		

**XCEL ENERGY NORTH
AVERAGE CUSTOMERS BY JURISDICTION
For G.O. Division Split
2024 ACTUAL**

ELECTRIC UTILITY	AVERAGE CUSTOMERS	%	Corp Combined For Donations
			%
MINN DIVS	1,363,362		
SF DIV (MN)	8,185		
FARGO DIV (MN)	3,724		
TOTAL MINN JURIS	1,375,271	87.1809%	64.4907%
NO DAKOTA JURIS	96,422	6.1124%	4.5215%
SO DAKOTA JURIS	105,797	6.7067%	4.9612%
WHOLESALE JURIS	0	0.0000%	0.0000%
TOTAL ELECTRIC UTILITY	1,577,490	100.0000%	
Electric Percent of Total Company	73.9734%		

GAS UTILITY	AVERAGE CUSTOMERS	%	Gas Customer Allocations
MINN JURIS	490,623	88.3972%	23.0068%
NO DAKOTA JURIS	64,398	11.6028%	3.0198%
SO DAKOTA JURIS	0	0.0000%	0.0000%
TOTAL GAS UTILITY	555,021	100.0000%	100.0000%
Gas Percent of Total Company	26.0266%		2,132,511

MINN JURIS		
Electric Utility Total Mn Juris	1,375,271	73.7057%
Gas Utility Total Mn Juris	490,623	26.2943%
	1,865,894	100.0000%
NO DAKOTA JURIS		
Electric Utility Total ND Juris	96,422	59.9565%
Gas Utility Total ND Juris	64,398	40.0435%
	160,820	100.0000%
SO DAKOTA JURIS		
Electric Utility Total SD Juris	105,797	100.0000%
Gas Utility Total SD Juris	0	0.0000%
	105,797	100.0000%

Note: Market Base Customers rolled into Electric Retail jurisdictions.

**XCEL ENERGY NORTH
AVERAGE CUSTOMERS BY JURISDICTION
For G.O. Division Split
2024 ACTUAL**

ELECTRIC UTILITY	AVERAGE CUSTOMERS	%	Corp Combined For Donations %
MINN DIVS	1,363,362		
SF DIV (MN)	8,185		
FARGO DIV (MN)	3,724		
TOTAL MINN JURIS	1,375,271	87.1809%	Electric C10 Allocations 64.4907%
NO DAKOTA JURIS	96,422	6.1124%	4.5215%
SO DAKOTA JURIS	105,797	6.7067%	4.9612%
TOTAL ELECTRIC UTILITY	1,577,490	100.0000%	
Electric Percent of Total Company	73.9734%		

GAS UTILITY	AVERAGE CUSTOMERS	%	
MINN JURIS	490,623	88.3972%	Gas C10 Allocations 23.0068%
NO DAKOTA JURIS	64,398	11.6028%	3.0198%
SO DAKOTA JURIS	0	0.0000%	0.0000%
TOTAL GAS UTILITY	555,021	100.0000%	
Gas Percent of Total Company	26.0266%		
			Total Elec & Gas 2,132,511

MINN JURIS		
Electric Utility Total Mn Juris	1,375,271	73.7057%
Gas Utility Total Mn Juris	490,623	26.2943%
	1,865,894	100.0000%
NO DAKOTA JURIS		
Electric Utility Total ND Juris	96,422	59.9565%
Gas Utility Total ND Juris	64,398	40.0435%
	160,820	100.0000%
SO DAKOTA JURIS		
Electric Utility Total SD Juris	105,797	100.0000%
Gas Utility Total SD Juris	0	0.0000%
	105,797	100.0000%

Note: Market Base Customers rolled into Electric Retail jurisdictions.

XCEL ENERGY NORTH
Customer
2024 ACTUAL
Combination NORTH and SOUTH DAKOTA

		Electric	Gas	Total	Elec	Gas
ND Region	MN	3,724	18,144	21,868	3.7185%	21.9815%
	ND	96,422	64,398	160,820	96.2815%	78.0185%
		100,146	82,542	182,688	100.0000%	100.0000%
		54.8180%	45.1820%	100.0000%		
SIOUX FALLS	MN	8,185	0	8,185	7.1807%	0.00%
	SD	105,797	0	105,797	92.8193%	0.00%
		113,982	0	113,982	100.0000%	0.00%
		100.0000%	0.0000%	100.0000%		
Joint SD/ND Region	MN	11,909	18,144	30,053	5.5614%	21.9815%
	ND	96,422	64,398	160,820	45.0302%	78.0185%
	SD	105,797	0	105,797	49.4084%	0.0000%
		214,128	82,542	296,670	100.0000%	100.0000%
		72.1771%	27.8229%	100.00%		

XCEL ENERGY NORTH
2024 Actuals
Elec Customers
MN State

		Customer Calendar Res w/o	Customer Calendar Res w/	Customer Calendar Small C&I	Customer Calendar Large C&I	Customer Calendar Str Light	Customer Calendar Other Sls	Customer Calendar Whsl - F	Customer Calendar Whsl - NF	Customer Calendar Total
Jan	2024	1,174,859	47,883	136,939	481	6,011	1,440		15	1,367,628
Feb	2024	1,176,121	48,236	136,902	481	6,008	1,445		15	1,369,208
Mar	2024	1,176,829	48,533	136,949	482	6,014	1,446		15	1,370,268
Apr	2024	1,177,587	49,221	137,045	481	6,042	1,446		15	1,371,837
May	2024	1,179,954	49,703	137,072	481	6,026	1,443		14	1,374,693
Jun	2024	1,179,887	49,912	137,045	483	6,085	1,444		15	1,374,871
Jul	2024	1,180,778	50,165	137,153	486	6,101	1,444		15	1,376,142
Aug	2024	1,181,860	50,322	137,183	486	6,132	1,445		15	1,377,443
Sep	2024	1,182,814	50,547	137,225	477	6,136	1,442		15	1,378,656
Oct	2024	1,183,699	50,787	137,471	475	6,147	1,439		15	1,380,033
Nov	2024	1,183,846	50,809	137,574	474	6,154	1,441		15	1,380,313
Dec	2024	1,185,372	50,954	137,736	474	6,172	1,436		14	1,382,158
Average	2024	1,180,301	49,756	137,191	480	6,086	1,443	0	15	1,375,271

North Dakota

		Customer Calendar Res w/o	Customer Calendar Res w/	Customer Calendar Small C&I	Customer Calendar Large C&I	Customer Calendar Str Light	Customer Calendar Other Sls	Customer Calendar Whsl - F	Customer Calendar Whsl - NF	Customer Calendar Total
Jan	2024	60,253	22,441	12,976	23	259	148			96,100
Feb	2024	60,425	22,464	12,991	23	259	148			96,310
Mar	2024	60,479	22,472	12,997	23	259	149			96,379
Apr	2024	60,553	22,478	12,994	24	259	149			96,457
May	2024	60,546	22,451	12,994	24	259	149			96,423
Jun	2024	60,471	22,427	13,001	24	259	149			96,331
Jul	2024	60,483	22,407	12,983	24	265	149			96,311
Aug	2024	60,606	22,416	13,022	24	267	149			96,484
Sep	2024	60,601	22,431	13,007	24	268	149			96,480
Oct	2024	60,662	22,453	13,000	24	268	149			96,556
Nov	2024	60,652	22,484	13,003	25	268	147			96,579
Dec	2024	60,712	22,480	13,024	25	268	147			96,656
Average	2024	60,537	22,450	12,999	24	263	149	0	0	96,422

South Dakota

		Customer Calendar Res w/o	Customer Calendar Res w/	Customer Calendar Small C&I	Customer Calendar Large C& Str	Customer Calendar Light Other	Customer Calendar Sls	Customer Calendar Whsl - F	Customer Calendar Whsl - NF	Customer Calendar Total
Jan	2024	80,863	10,451	12,876	27	578				104,795
Feb	2024	80,934	10,510	12,920	27	579				104,970
Mar	2024	81,054	10,576	12,942	27	582				105,181
Apr	2024	81,174	10,609	12,944	27	581				105,335
May	2024	81,237	10,722	12,947	27	587				105,520
Jun	2024	81,295	10,783	12,974	27	586				105,665
Jul	2024	81,396	10,812	12,992	27	585				105,812
Aug	2024	81,502	10,892	13,010	27	593				106,024
Sep	2024	81,657	10,925	13,005	27	596				106,210
Oct	2024	81,801	10,944	13,014	27	606				106,392
Nov	2024	81,861	11,207	13,039	27	607				106,741
Dec	2024	81,945	11,293	13,045	27	611				106,921
Average	2024	81,393	10,810	12,976	27	591	0	0	0	105,797

MN COMPANY

		Customer Calendar Res w/o	Customer Calendar Res w/	Customer Calendar Small C&I	Customer Calendar Large C& Str	Customer Calendar Light Other	Customer Calendar Sls	Customer Calendar Whsl - F	Customer Calendar Whsl - NF	Customer Calendar Total
Jan	2024	1,315,975	80,775	162,791	531	6,848	1,588	0	15	1,568,523
Feb	2024	1,317,480	81,210	162,813	531	6,846	1,593	0	15	1,570,488
Mar	2024	1,318,362	81,581	162,888	532	6,855	1,595	0	15	1,571,828
Apr	2024	1,319,314	82,308	162,983	532	6,882	1,595	0	15	1,573,629
May	2024	1,321,737	82,876	163,013	532	6,872	1,592	0	14	1,576,636
Jun	2024	1,321,653	83,122	163,020	534	6,930	1,593	0	15	1,576,867
Jul	2024	1,322,657	83,384	163,128	537	6,951	1,593	0	15	1,578,265
Aug	2024	1,323,968	83,630	163,215	537	6,992	1,594	0	15	1,579,951
Sep	2024	1,325,072	83,903	163,237	528	7,000	1,591	0	15	1,581,346
Oct	2024	1,326,162	84,184	163,485	526	7,021	1,588	0	15	1,582,981
Nov	2024	1,326,359	84,500	163,616	526	7,029	1,588	0	15	1,583,633
Dec	2024	1,328,029	84,727	163,805	526	7,051	1,583	0	14	1,585,735
Average	2024	1,322,231	83,017	163,166	531	6,940	1,591	0	15	1,577,490

XCEL ENERGY NORTH
2024 Actuals
GAS Customers
MN

		Customer Calendar Res w/	Customer Calendar Res w/o	Customer Calendar SmC&I w/	Customer Calendar SmC&I w/o	Customer Calendar LgC&I w/	Customer Calendar LgC&I w/o	Customer Calendar Demand	Customer Calendar SVI	Customer Calendar MVI	Customer Calendar LVI	Customer Calendar Interdep	Customer Calendar irm	Customer Calendar Trans/R	Customer Calendar Trans/Neg	Customer Calendar Transp	Customer Calendar Intrdp	Customer Calendar Transp	Customer Calendar Total
Jan	2024	452,422		24,770		11,383		144	170	81	3			12	11	3			488,999
Feb	2024	452,743		24,791		11,387		144	169	81	3			12	11	3			489,344
Mar	2024	452,995		24,794		11,392		144	169	81	3			12	11	3			489,604
Apr	2024	453,279		24,781		11,391		143	168	80	3			12	11	3			489,871
May	2024	453,812		24,799		11,387		142	168	80	3			11	10	3			490,415
Jun	2024	453,629		24,774		11,382		142	168	80	3			11	10	2			490,201
Jul	2024	454,067		24,782		11,374		142	168	79	3			12	11	2			490,640
Aug	2024	454,295		24,783		11,367		142	168	79	3			12	11	2			490,862
Sep	2024	454,581		24,791		11,365		143	166	79	3			12	11	3			491,154
Oct	2024	455,123		24,857		11,350		143	166	79	3			12	11	3			491,747
Nov	2024	455,475		24,908		11,348		143	166	79	3			12	11	3			492,148
Dec	2024	455,724		25,001		11,350		142	165	79	3			12	11	3			492,490
Average	2024	454,012	0	24,819	0	11,373	0	143	168	80	3	0	0	12	11	3	0		490,623
		Sm + Lg				S + M + L				Trans									
		36,153				254				26									
		36,178				253				26									
		36,186				253				26									
		36,172				251				26									
		36,186				251				24									
		36,156				251				23									
		36,156				250				25									
		36,150				250				25									
		36,156				248				26									
		36,207				248				26									
		36,256				248				26									
		36,351				247				26									
		Ave				36,192				250				25					

486067.333

ND

		Customer Calendar Res w/	Customer Calendar Res w/o	Customer Calendar SmC&I w/	Customer Calendar SmC&I w/o	Customer Calendar LgC&I w/	Customer Calendar LgC&I w/o	Customer Calendar Demand	Customer Calendar SVI	Customer Calendar MVI	Customer Calendar LVI	Customer Calendar Interdep	Customer Calendar irm	Customer Calendar Trans/R	Customer Calendar Trans/Neg	Customer Calendar Transp	Customer Calendar Total
Jan	2024	54,324		9,715					46	21				2	1		64,109
Feb	2024	54,402		9,721					46	21				2	1		64,193
Mar	2024	54,415		9,734					46	21				2	1		64,219
Apr	2024	54,458		9,738					46	21				2	1		64,266
May	2024	54,441		9,723					46	21				2	1		64,234
Jun	2024	54,468		9,715					46	21				2	1		64,253
Jul	2024	54,517		9,709					46	21				2	1		64,296
Aug	2024	54,587		9,732					46	21				2	1		64,389
Sep	2024	54,627		9,723					46	21				2	1		64,420
Oct	2024	54,735		9,792					46	21				2	1		64,597
Nov	2024	54,882		9,833					46	21				2	1		64,785
Dec	2024	55,090		9,858					45	21				2	1		65,017
Average	2024	54,579	0	9,749	0	0	0	0	46	21	0	0	2	1	0		64,398

MN CO

		Customer Calendar Res w/	Customer Calendar Res w/o	Customer Calendar SmC&I w/	Customer Calendar SmC&I w/o	Customer Calendar LgC&I w/	Customer Calendar _gC&I w/	Customer Calendar Demand	Customer Calendar SVI	Customer Calendar MVI	Customer Calendar LVI	Customer Calendar Interdep	Customer Calendar irm	Customer Calendar Trans/R	Customer Calendar Trans/leg	Customer Calendar Translntrdp	Customer Calendar Trans	Customer Calendar Total
Jan	2024	506,746		34,485		11,383		144	216	102	3		14	12	3			553,108
Feb	2024	507,145		34,512		11,387		144	215	102	3		14	12	3			553,537
Mar	2024	507,410		34,528		11,392		144	215	102	3		14	12	3			553,823
Apr	2024	507,737		34,519		11,391		143	214	101	3		14	12	3			554,137
May	2024	508,253		34,522		11,387		142	214	101	3		13	11	3			554,649
Jun	2024	508,097		34,489		11,382		142	214	101	3		13	11	2			554,454
Jul	2024	508,584		34,491		11,374		142	214	100	3		14	12	2			554,936
Aug	2024	508,882		34,515		11,367		142	214	100	3		14	12	2			555,251
Sep	2024	509,208		34,514		11,365		143	212	100	3		14	12	3			555,574
Oct	2024	509,858		34,649		11,350		143	212	100	3		14	12	3			556,344
Nov	2024	510,357		34,741		11,348		143	212	100	3		14	12	3			556,933
Dec	2024	510,814		34,859		11,350		142	210	100	3		14	12	3			557,507
Average	2024	508,591	0	34,569	0	11,373	0	143	214	101	3	0	14	12	3	0		555,021

554,993
28

**Xcel Energy
2024 Actuals
Customers by Division**

Electric

		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Average</u>
MN	ND	3,724	3,728	3,725	3,728	3,716	3,717	3,722	3,726	3,724	3,729	3,724	3,724	3,724
MN	SD	8,176	8,171	8,175	8,178	8,179	8,180	8,180	8,185	8,198	8,198	8,202	8,194	8,185
MN		1,373,091	1,373,714	1,374,628	1,376,677	1,376,451	1,379,776	1,379,702	1,383,919	1,385,050	1,386,839	1,387,011	1,389,350	1,380,517
ND		97,164	97,199	97,213	97,282	96,874	97,111	97,263	97,485	97,452	97,613	97,363	97,519	97,295
SD		106,728	106,796	106,951	107,136	107,040	107,506	107,796	108,256	108,402	108,697	108,750	108,948	107,751
Total Elec		1,588,883	1,589,608	1,590,692	1,593,001	1,592,260	1,596,290	1,596,663	1,601,571	1,602,826	1,605,076	1,605,050	1,607,735	1,597,471

Gas

MN	ND	18,086	18,088	18,130	18,137	18,108	18,125	18,127	18,150	18,158	18,198	18,207	18,214	18,144
MN		475,218	475,401	475,649	475,996	476,020	476,727	476,945	477,606	477,815	478,436	478,825	479,089	476,977
ND		65,945	65,959	66,058	66,194	66,170	66,244	66,400	66,558	66,706	66,923	66,935	67,012	66,425
Total Gas		559,249	559,448	559,837	560,327	560,298	561,096	561,472	562,314	562,679	563,557	563,967	564,315	561,547
														2,159,018