

Northern States Power Company
State of South Dakota Electric Jurisdiction
2024 Actuals

Chamber Dues Adjustment

The purpose of this adjustment is to include in the test year certain association dues paid to the Chamber of Commerce that the Company feels are an appropriate cost to be included in base rates.

**Northern States Power Company
South Dakota Electric Jurisdiction
Chamber of Commerce Adjustment - 2024 HTY**

Line No.		NSPM SD Electric Retail HTY - 2024
1		
2	<u>Expenses</u>	
3	Operating Expenses:	
4	Fuel	
5	Deferred Fuel	
6	Variable IA Production Fuel	
7	<u>Purchased Energy - Windsource</u>	<u>0</u>
8	Fuel & Purchased Energy Total	
9	Production - Fixed	
10	Production - Fixed IA Investment	
11	Production - Fixed IA O&M	
12	Production - Variable	
13	Production - Variable IA O&M	
14	<u>Production - Purchased Demand</u>	<u>0</u>
15	Production Total	
16	Regional Markets	
17	Transmission IA	
18	Transmission	
19	Distribution	
20	Customer Accounting	
21	Customer Service & Information	
22	Sales, Econ Dvlp & Other	
23	<u>Administrative & General</u>	<u>13,785</u>
24	Total Operating Expenses	13,785
25		
26	Total Taxes	
27	Total Taxes Other than Income	
28	Total Federal and State Income Taxes	(2,895)
29	Total Taxes	(2,895)
30		
31	Total Operating Revenues	
32	Total Expenses	10,890
33		
34	AFDC Debt	

35	AFDC Equity	-
36		
37	Net Income	(10,890)
38		
39	<u>Rate of Return (ROR)</u>	
40	Total Operating Income	(10,890)
41	<u>Total Rate Base</u>	-
42	ROR (Operating Income / Rate Base)	
43		
44	<u>Return on Equity (ROE)</u>	
45	Net Operating Income	(10,890)
46	Debt Interest (Rate Base * Weighted Cost of Debt)	
47	Earnings Available for Common	(10,890)
48	<u>Equity Rate Base (Rate Base * Equity Ratio)</u>	-
49	ROE (earnings for Common / Equity)	
50		
51	<u>Revenue Deficiency</u>	
52	Required Operating Income (Rate Base * Required Return)	
53	<u>Net Operating Income</u>	(10,890)
54	Operating Income Deficiency	10,890
55		
56	Revenue Conversion Factor (1/(1--Composite Tax Rate))	1.265823
57	Revenue Deficiency (Income Deficiency * Conversion Factor)	13,785
58		
59	<u>Total Revenue Requirements</u>	
60	Total Retail Revenues	
61	<u>Revenue Deficiency</u>	13,785
62	Total Revenue Requirements	13,785
63		

Northern States Power Company
Chamber of Commerce Dues
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Business Area	Source Requesting Party Cost Center	Profit Center - Medium Text	Profit Center - Medium Text	GL Account	NSPM Amount	NSPM Electric	Name of the Organization	Purpose of the Organization (Mission Statement)	Include or Exclude	Jurisdiccional Allocator	SD Jur Electric	
OpCo President - NSPM	NSPM Community Relations	NSPM SD Jurisdiction	South Dakota Electric	Dues - Chamber of Commerce	150.00	150.00	CANTON CHAMBER OF COMMERCE	To promote, support and encourage the business prosperity of our members and our community.	Include	DirectSD	150.00	
			South Dakota Electric	Dues - Chamber of Commerce				The Harrisburg Chamber of Commerce goal/mission is to bring the business community together and to develop strong local networks. The Harrisburg Chamber of Commerce offers information and advice on local business matters and a great opportunity to promote and expand home town businesses focusing on betterment of the Community and improved quality of life for Harrisburg businesses and residents.	Include			
OpCo President - NSPM	NSPM Community Relations	NSPM SD Jurisdiction			1,295.00	1,295.00	HARRISBURG SD CHAMBER			DirectSD	1,295.00	
OpCo President - NSPM	NSPM Community Relations	NSPM SD Jurisdiction	South Dakota Electric	Dues - Chamber of Commerce	375.00	375.00	WATERTOWN AREA CHAMBER	Watertown area chamber represents each of our community's growing businesses and helps connect them with resources throughout the region	Include	DirectSD	375.00	
OpCo President - NSPM	NSPM Community Relations	NSPM SD Jurisdiction	South Dakota Electric	Dues - Chamber of Commerce	295.00	295.00	Tea Chamber Of Commerce	Chamber strives to continue to provide value to local businesses and connect them to the community through events and opportunities.	Include	DirectSD	295.00	
			South Dakota Electric	Dues - Chamber of Commerce				We're in the heart of America and at the center of everything. We're a community with a welcoming atmosphere, convenience, big-city entertainment, and small-town attention. We are a great balance of hometown values and cutting-edge technology. At the end of the day, we are here for you.	Include	DirectSD	6,912.00	
OpCo President - NSPM	NSPM Community Relations	NSPM SD Jurisdiction			6,912.00	6,912.00	GREATER SIOUX FALLS CHAMBER			DirectSD	6,912.00	
OpCo President - NSPM	NSPM Community Relations	NSPM SD Jurisdiction	South Dakota Electric	Dues - Chamber of Commerce	250.00	250.00	Salem SD Chamber of Commerce	Salem, SD Chamber of Commerce exists to connect Salem area businesses and leaders to advance the quality of life for the community.	Include	DirectSD	250.00	
OpCo President - NSPM	NSPM Community Relations	NSPM SD Jurisdiction	South Dakota Electric	Dues - Chamber of Commerce	83.00	83.00	MILLBANK AREA CHAMBER	Our mission is to promote and maintain a favorable environment and quality of life for our businesses	Include	DirectSD	83.00	
OpCo President - NSPM	NSPM Community Relations	NSPM SD Jurisdiction	South Dakota Electric	Dues - Chamber of Commerce	275.00	275.00	MILLBANK AREA CHAMBER	Our mission is to promote and maintain a favorable environment and quality of life for our businesses	Include	DirectSD	275.00	
			South Dakota Electric	Dues - Chamber of Commerce				We're in the heart of America and at the center of everything. We're a community with a welcoming atmosphere, convenience, big-city entertainment, and small-town attention. We are a great balance of hometown values and cutting-edge technology. At the end of the day, we are here for you.	Include	DirectSD	4,150.00	
OpCo President - NSPM	NSPM Community Relations	NSPM SD Jurisdiction			4,150.00	4,150.00	SD CHAMBER COMMERCE &			DirectSD	4,150.00	
Totals					252,805.63	235,989.87						13,785.00