

RESIDENTIAL SERVICE (OVERHEAD) - E01

	Energy in kWh	Monthly Bill		Increase	
		Present	Proposed	Amount	Percent
WINTER	250	\$40.65	\$49.58	\$8.93	21.96%
	300	\$47.12	\$57.30	\$10.17	21.59%
	400	\$60.06	\$72.73	\$12.67	21.09%
	500	\$73.00	\$88.16	\$15.16	20.76%
	600	\$85.95	\$103.59	\$17.65	20.53%
	675	\$95.65	\$115.17	\$19.52	20.40%
	750	\$105.36	\$126.74	\$21.39	20.30%
	1000	\$137.71	\$165.32	\$27.61	20.05%
	1500	\$201.12	\$241.20	\$40.07	19.92%
	2000	\$264.54	\$317.07	\$52.53	19.86%
	3000	\$391.37	\$468.81	\$77.44	19.79%
	4000	\$518.20	\$620.55	\$102.36	19.75%
	5000	\$645.02	\$772.30	\$127.27	19.73%
SUMMER	250	\$44.72	\$53.65	\$8.93	19.97%
	300	\$52.00	\$62.18	\$10.18	19.57%
	400	\$66.57	\$79.24	\$12.67	19.03%
	500	\$81.13	\$96.30	\$15.16	18.69%
	600	\$95.70	\$113.35	\$17.65	18.45%
	675	\$106.63	\$126.15	\$19.52	18.31%
	750	\$117.55	\$138.94	\$21.39	18.20%
	1000	\$153.97	\$181.59	\$27.62	17.94%
	1500	\$226.80	\$266.89	\$40.08	17.67%
	2000	\$299.64	\$352.18	\$52.54	17.54%
	3000	\$445.31	\$522.77	\$77.46	17.40%
	4000	\$590.98	\$693.36	\$102.39	17.32%
	5000	\$736.65	\$863.95	\$127.31	17.28%
AVERAGE MONTHLY	250	\$42.01	\$50.94	\$8.93	21.26%
	300	\$48.75	\$58.92	\$10.18	20.87%
	400	\$62.23	\$74.90	\$12.67	20.35%
	500	\$75.71	\$90.87	\$15.16	20.02%
	600	\$89.20	\$106.85	\$17.65	19.79%
	675	\$99.31	\$118.83	\$19.52	19.65%
	750	\$109.42	\$130.81	\$21.39	19.55%
	1000	\$143.13	\$170.75	\$27.62	19.30%
	1500	\$209.68	\$249.76	\$40.08	19.11%
	2000	\$276.24	\$328.77	\$52.53	19.02%
	3000	\$409.35	\$486.80	\$77.45	18.92%
	4000	\$542.46	\$644.82	\$102.37	18.87%
	5000	\$675.57	\$802.85	\$127.28	18.84%

RESIDENTIAL SERVICE - SPACE HEATING (OVERHEAD) - E01

	Energy in kWh	Monthly Bill		Increase	
		Present	Proposed	Amount	Percent
WINTER	250	\$40.65	\$49.58	\$8.93	21.96%
	300	\$47.12	\$57.30	\$10.17	21.59%
	400	\$60.06	\$72.73	\$12.67	21.09%
	500	\$73.00	\$88.16	\$15.16	20.76%
	600	\$85.95	\$103.59	\$17.65	20.53%
	675	\$95.65	\$115.17	\$19.52	20.40%
	750	\$105.36	\$126.74	\$21.39	20.30%
	1000	\$137.71	\$165.32	\$27.61	20.05%
	1500	\$188.91	\$228.99	\$40.07	21.21%
	2000	\$240.12	\$292.65	\$52.53	21.88%
	3000	\$342.53	\$419.97	\$77.44	22.61%
	4000	\$444.94	\$547.29	\$102.36	23.01%
	5000	\$547.34	\$674.62	\$127.27	23.25%
SUMMER	250	\$44.72	\$53.65	\$8.93	19.97%
	300	\$52.00	\$62.18	\$10.18	19.57%
	400	\$66.57	\$79.24	\$12.67	19.03%
	500	\$81.13	\$96.30	\$15.16	18.69%
	600	\$95.70	\$113.35	\$17.65	18.45%
	675	\$106.63	\$126.15	\$19.52	18.31%
	750	\$117.55	\$138.94	\$21.39	18.20%
	1000	\$153.97	\$181.59	\$27.62	17.94%
	1500	\$226.80	\$266.89	\$40.08	17.67%
	2000	\$299.64	\$352.18	\$52.54	17.54%
	3000	\$445.31	\$522.77	\$77.46	17.40%
	4000	\$590.98	\$693.36	\$102.39	17.32%
	5000	\$736.65	\$863.95	\$127.31	17.28%
AVERAGE MONTHLY	250	\$42.01	\$50.94	\$8.93	21.26%
	300	\$48.75	\$58.92	\$10.18	20.87%
	400	\$62.23	\$74.90	\$12.67	20.35%
	500	\$75.71	\$90.87	\$15.16	20.02%
	600	\$89.20	\$106.85	\$17.65	19.79%
	675	\$99.31	\$118.83	\$19.52	19.65%
	750	\$109.42	\$130.81	\$21.39	19.55%
	1000	\$143.13	\$170.75	\$27.62	19.30%
	1500	\$201.54	\$241.62	\$40.08	19.88%
	2000	\$259.96	\$312.49	\$52.53	20.21%
	3000	\$376.79	\$454.24	\$77.45	20.56%
	4000	\$493.62	\$595.98	\$102.37	20.74%
	5000	\$610.45	\$737.73	\$127.28	20.85%

RESIDENTIAL SERVICE (UNDERGROUND) - E03

	Energy in kWh	Monthly Bill		Increase	
		Present	Proposed	Amount	Percent
WINTER	250	\$42.65	\$49.58	\$6.93	16.24%
	300	\$49.12	\$57.30	\$8.17	16.64%
	400	\$62.06	\$72.73	\$10.67	17.19%
	500	\$75.00	\$88.16	\$13.16	17.54%
	600	\$87.95	\$103.59	\$15.65	17.79%
	675	\$97.65	\$115.17	\$17.52	17.94%
	750	\$107.36	\$126.74	\$19.39	18.06%
	1000	\$139.71	\$165.32	\$25.61	18.33%
	1500	\$203.12	\$241.20	\$38.07	18.74%
	2000	\$266.54	\$317.07	\$50.53	18.96%
	3000	\$393.37	\$468.81	\$75.44	19.18%
	4000	\$520.20	\$620.55	\$100.36	19.29%
	5000	\$647.02	\$772.30	\$125.27	19.36%
SUMMER	250	\$46.72	\$53.65	\$6.93	14.83%
	300	\$54.00	\$62.18	\$8.18	15.14%
	400	\$68.57	\$79.24	\$10.67	15.56%
	500	\$83.13	\$96.30	\$13.16	15.83%
	600	\$97.70	\$113.35	\$15.65	16.02%
	675	\$108.63	\$126.15	\$17.52	16.13%
	750	\$119.55	\$138.94	\$19.39	16.22%
	1000	\$155.97	\$181.59	\$25.62	16.43%
	1500	\$228.80	\$266.89	\$38.08	16.64%
	2000	\$301.64	\$352.18	\$50.54	16.76%
	3000	\$447.31	\$522.77	\$75.46	16.87%
	4000	\$592.98	\$693.36	\$100.39	16.93%
	5000	\$738.65	\$863.95	\$125.31	16.96%
AVERAGE MONTHLY	250	\$44.01	\$50.94	\$6.93	15.75%
	300	\$50.75	\$58.92	\$8.18	16.11%
	400	\$64.23	\$74.90	\$10.67	16.61%
	500	\$77.71	\$90.87	\$13.16	16.93%
	600	\$91.20	\$106.85	\$15.65	17.16%
	675	\$101.31	\$118.83	\$17.52	17.29%
	750	\$111.42	\$130.81	\$19.39	17.40%
	1000	\$145.13	\$170.75	\$25.62	17.65%
	1500	\$211.68	\$249.76	\$38.08	17.99%
	2000	\$278.24	\$328.77	\$50.53	18.16%
	3000	\$411.35	\$486.80	\$75.45	18.34%
	4000	\$544.46	\$644.82	\$100.37	18.43%
	5000	\$677.57	\$802.85	\$125.28	18.49%

Comparison of Bills At Present & Proposed Rates

RESIDENTIAL SERVICE - SPACE HEATING (UNDERGROUND) - E03

	Energy in kWh	Monthly Bill		Increase	
		Present	Proposed	Amount	Percent
WINTER	250	\$42.65	\$49.58	\$6.93	16.24%
	300	\$49.12	\$57.30	\$8.17	16.64%
	400	\$62.06	\$72.73	\$10.67	17.19%
	500	\$75.00	\$88.16	\$13.16	17.54%
	600	\$87.95	\$103.59	\$15.65	17.79%
	675	\$97.65	\$115.17	\$17.52	17.94%
	750	\$107.36	\$126.74	\$19.39	18.06%
	1000	\$139.71	\$165.32	\$25.61	18.33%
	1500	\$190.91	\$228.99	\$38.07	19.94%
	2000	\$242.12	\$292.65	\$50.53	20.87%
	3000	\$344.53	\$419.97	\$75.44	21.90%
	4000	\$446.94	\$547.29	\$100.36	22.45%
	5000	\$549.34	\$674.62	\$125.27	22.80%
SUMMER	250	\$46.72	\$53.65	\$6.93	14.83%
	300	\$54.00	\$62.18	\$8.18	15.14%
	400	\$68.57	\$79.24	\$10.67	15.56%
	500	\$83.13	\$96.30	\$13.16	15.83%
	600	\$97.70	\$113.35	\$15.65	16.02%
	675	\$108.63	\$126.15	\$17.52	16.13%
	750	\$119.55	\$138.94	\$19.39	16.22%
	1000	\$155.97	\$181.59	\$25.62	16.43%
	1500	\$228.80	\$266.89	\$38.08	16.64%
	2000	\$301.64	\$352.18	\$50.54	16.76%
	3000	\$447.31	\$522.77	\$75.46	16.87%
	4000	\$592.98	\$693.36	\$100.39	16.93%
	5000	\$738.65	\$863.95	\$125.31	16.96%
AVERAGE MONTHLY	250	\$44.01	\$50.94	\$6.93	15.75%
	300	\$50.75	\$58.92	\$8.18	16.11%
	400	\$64.23	\$74.90	\$10.67	16.61%
	500	\$77.71	\$90.87	\$13.16	16.93%
	600	\$91.20	\$106.85	\$15.65	17.16%
	675	\$101.31	\$118.83	\$17.52	17.29%
	750	\$111.42	\$130.81	\$19.39	17.40%
	1000	\$145.13	\$170.75	\$25.62	17.65%
	1500	\$203.54	\$241.62	\$38.08	18.71%
	2000	\$261.96	\$312.49	\$50.53	19.29%
	3000	\$378.79	\$454.24	\$75.45	19.92%
	4000	\$495.62	\$595.98	\$100.37	20.25%
	5000	\$612.45	\$737.73	\$125.28	20.46%

SMALL GENERAL SERVICE - E13

	Energy in kWh	Monthly Bill		Increase	
		Present	Proposed	Amount	Percent
WINTER	250	\$40.21	\$45.96	\$5.75	14.30%
	300	\$46.44	\$53.09	\$6.65	14.31%
	400	\$58.90	\$67.35	\$8.45	14.34%
	500	\$71.36	\$81.61	\$10.25	14.36%
	600	\$83.83	\$95.87	\$12.05	14.37%
	750	\$102.52	\$117.27	\$14.74	14.38%
	1000	\$133.68	\$152.92	\$19.24	14.39%
	1500	\$195.99	\$224.23	\$28.24	14.41%
	2000	\$258.31	\$295.54	\$37.23	14.41%
	3000	\$382.94	\$438.16	\$55.23	14.42%
	4000	\$507.57	\$580.78	\$73.22	14.43%
	5000	\$632.20	\$723.40	\$91.21	14.43%
SUMMER	250	\$44.27	\$50.02	\$5.75	12.98%
	300	\$51.32	\$57.96	\$6.64	12.95%
	400	\$65.41	\$73.85	\$8.44	12.91%
	500	\$79.50	\$89.74	\$10.24	12.88%
	600	\$93.59	\$105.63	\$12.04	12.86%
	750	\$114.72	\$129.46	\$14.74	12.85%
	1000	\$149.94	\$169.18	\$19.23	12.83%
	1500	\$220.39	\$248.61	\$28.22	12.81%
	2000	\$290.84	\$328.05	\$37.22	12.80%
	3000	\$431.73	\$486.93	\$55.20	12.79%
	4000	\$572.62	\$645.81	\$73.18	12.78%
	5000	\$713.52	\$804.68	\$91.16	12.78%
AVERAGE MONTHLY	250	\$41.56	\$47.31	\$5.75	13.83%
	300	\$48.07	\$54.71	\$6.65	13.83%
	400	\$61.07	\$69.52	\$8.45	13.83%
	500	\$74.08	\$84.32	\$10.24	13.83%
	600	\$87.08	\$99.12	\$12.04	13.83%
	750	\$106.59	\$121.33	\$14.74	13.83%
	1000	\$139.10	\$158.34	\$19.24	13.83%
	1500	\$204.13	\$232.36	\$28.23	13.83%
	2000	\$269.15	\$306.38	\$37.23	13.83%
	3000	\$399.20	\$454.42	\$55.22	13.83%
	4000	\$529.25	\$602.46	\$73.20	13.83%
	5000	\$659.30	\$750.50	\$91.19	13.83%

GENERAL SERVICE - E15 (Secondary Voltage)

Demand in kW	Energy in kWh	Hours	Monthly Bill		Increase	
			Present	Proposed	Amount	Percent
15	3,000	200	\$457.59	\$539.00	\$81.41	17.79%
15	6,000	400	\$713.33	\$785.78	\$72.46	10.16%
15	9,000	600	\$940.02	\$1,000.86	\$60.84	6.47%
25	5,000	200	\$745.66	\$881.54	\$135.89	18.22%
25	10,000	400	\$1,171.88	\$1,292.84	\$120.96	10.32%
25	15,000	600	\$1,549.70	\$1,651.30	\$101.60	6.56%
50	10,000	200	\$1,465.81	\$1,737.88	\$272.07	18.56%
50	20,000	400	\$2,318.26	\$2,560.48	\$242.22	10.45%
50	30,000	600	\$3,073.90	\$3,277.39	\$203.49	6.62%
75	15,000	200	\$2,185.97	\$2,594.22	\$408.26	18.68%
75	30,000	400	\$3,464.64	\$3,828.12	\$363.48	10.49%
75	45,000	600	\$4,598.11	\$4,903.49	\$305.39	6.64%
100	20,000	200	\$2,906.12	\$3,450.56	\$544.44	18.73%
100	40,000	400	\$4,611.02	\$5,095.76	\$484.74	10.51%
100	60,000	600	\$6,122.31	\$6,529.59	\$407.28	6.65%
200	40,000	200	\$5,786.75	\$6,875.93	\$1,089.18	18.82%
200	80,000	400	\$9,196.53	\$10,166.31	\$969.78	10.55%
200	120,000	600	\$12,219.11	\$13,033.98	\$814.86	6.67%
300	60,000	200	\$8,667.37	\$10,301.29	\$1,633.92	18.85%
300	120,000	400	\$13,782.05	\$15,236.87	\$1,454.82	10.56%
300	180,000	600	\$18,315.92	\$19,538.36	\$1,222.44	6.67%
500	100,000	200	\$14,428.62	\$17,152.02	\$2,723.40	18.87%
500	200,000	400	\$22,953.08	\$25,377.98	\$2,424.90	10.56%
500	300,000	600	\$30,509.54	\$32,547.14	\$2,037.60	6.68%
1,000	200,000	200	\$28,831.75	\$34,278.85	\$5,447.10	18.89%
1,000	400,000	400	\$45,880.66	\$50,730.76	\$4,850.10	10.57%
1,000	600,000	600	\$60,993.57	\$65,069.08	\$4,075.50	6.68%
3,000	600,000	200	\$86,444.24	\$102,786.14	\$16,341.90	18.90%
3,000	1,200,000	400	\$137,590.98	\$152,141.88	\$14,550.90	10.58%
3,000	1,800,000	600	\$182,929.72	\$195,156.83	\$12,227.11	6.68%
5,000	1,000,000	200	\$144,056.73	\$171,293.44	\$27,236.70	18.91%
5,000	2,000,000	400	\$229,301.30	\$253,553.01	\$24,251.71	10.58%
5,000	3,000,000	600	\$304,865.86	\$325,244.58	\$20,378.71	6.68%

GENERAL SERVICE - E15 (Primary Voltage)

Demand in kW	Energy in kWh	Hours	Monthly Bill		Increase	
			Present	Proposed	Amount	Percent
15	3,000	200	\$442.14	\$524.00	\$81.86	18.51%
15	6,000	400	\$692.18	\$764.78	\$72.61	10.49%
15	9,000	600	\$913.17	\$973.86	\$60.69	6.65%
25	5,000	200	\$719.91	\$856.54	\$136.64	18.98%
25	10,000	400	\$1,136.63	\$1,257.84	\$121.21	10.66%
25	15,000	600	\$1,504.95	\$1,606.30	\$101.35	6.73%
50	10,000	200	\$1,414.31	\$1,687.88	\$273.57	19.34%
50	20,000	400	\$2,247.76	\$2,490.48	\$242.72	10.80%
50	30,000	600	\$2,984.40	\$3,187.39	\$202.99	6.80%
75	15,000	200	\$2,108.72	\$2,519.22	\$410.51	19.47%
75	30,000	400	\$3,358.89	\$3,723.12	\$364.23	10.84%
75	45,000	600	\$4,463.86	\$4,768.49	\$304.64	6.82%
100	20,000	200	\$2,803.12	\$3,350.56	\$547.44	19.53%
100	40,000	400	\$4,470.02	\$4,955.76	\$485.74	10.87%
100	60,000	600	\$5,943.31	\$6,349.59	\$406.28	6.84%
200	40,000	200	\$5,580.75	\$6,675.93	\$1,095.18	19.62%
200	80,000	400	\$8,914.53	\$9,886.31	\$971.78	10.90%
200	120,000	600	\$11,861.11	\$12,673.98	\$812.86	6.85%
300	60,000	200	\$8,358.37	\$10,001.29	\$1,642.92	19.66%
300	120,000	400	\$13,359.05	\$14,816.87	\$1,457.82	10.91%
300	180,000	600	\$17,778.92	\$18,998.36	\$1,219.44	6.86%
500	100,000	200	\$13,913.62	\$16,652.02	\$2,738.40	19.68%
500	200,000	400	\$22,248.08	\$24,677.98	\$2,429.90	10.92%
500	300,000	600	\$29,614.54	\$31,647.14	\$2,032.60	6.86%
1,000	200,000	200	\$27,801.75	\$33,278.85	\$5,477.10	19.70%
1,000	400,000	400	\$44,470.66	\$49,330.76	\$4,860.10	10.93%
1,000	600,000	600	\$59,203.57	\$63,269.08	\$4,065.50	6.87%
3,000	600,000	200	\$83,354.24	\$99,786.14	\$16,431.90	19.71%
3,000	1,200,000	400	\$133,360.98	\$147,941.88	\$14,580.90	10.93%
3,000	1,800,000	600	\$177,559.72	\$189,756.83	\$12,197.11	6.87%
5,000	1,000,000	200	\$138,906.73	\$166,293.44	\$27,386.70	19.72%
5,000	2,000,000	400	\$222,251.30	\$246,553.01	\$24,301.71	10.93%
5,000	3,000,000	600	\$295,915.86	\$316,244.58	\$20,328.71	6.87%

GENERAL TOD SERVICE -E16 (Secondary Voltage)

Ave On-Peak 43.22%

Demand in kW	Energy in kWh	Hours	Monthly Bill		Increase	
			Present	Proposed	Amount	Percent
15	3,000	200	\$453.66	\$543.09	\$89.44	19.71%
15	6,000	400	\$705.45	\$790.96	\$85.51	12.12%
15	9,000	600	\$928.21	\$1,007.12	\$78.91	8.50%
25	5,000	200	\$739.10	\$886.36	\$147.26	19.92%
25	10,000	400	\$1,158.76	\$1,299.47	\$140.71	12.14%
25	15,000	600	\$1,530.02	\$1,659.74	\$129.72	8.48%
50	10,000	200	\$1,452.69	\$1,744.51	\$291.82	20.09%
50	20,000	400	\$2,292.01	\$2,570.73	\$278.72	12.16%
50	30,000	600	\$3,034.54	\$3,291.28	\$256.74	8.46%
75	15,000	200	\$2,166.29	\$2,602.67	\$436.38	20.14%
75	30,000	400	\$3,425.27	\$3,842.00	\$416.73	12.17%
75	45,000	600	\$4,539.06	\$4,922.82	\$383.76	8.45%
100	20,000	200	\$2,879.88	\$3,460.82	\$580.94	20.17%
100	40,000	400	\$4,558.53	\$5,113.27	\$554.74	12.17%
100	60,000	600	\$6,043.58	\$6,554.35	\$510.78	8.45%
200	40,000	200	\$5,734.26	\$6,893.44	\$1,159.18	20.21%
200	80,000	400	\$9,091.56	\$10,198.33	\$1,106.78	12.17%
200	120,000	600	\$12,061.65	\$13,080.51	\$1,018.85	8.45%
300	60,000	200	\$8,588.64	\$10,326.06	\$1,737.42	20.23%
300	120,000	400	\$13,624.59	\$15,283.40	\$1,658.81	12.18%
300	180,000	600	\$18,079.73	\$19,606.66	\$1,526.93	8.45%
500	100,000	200	\$14,297.41	\$17,191.30	\$2,893.90	20.24%
500	200,000	400	\$22,690.64	\$25,453.54	\$2,762.89	12.18%
500	300,000	600	\$30,115.88	\$32,658.97	\$2,543.09	8.44%
1,000	200,000	200	\$28,569.31	\$34,354.40	\$5,785.09	20.25%
1,000	400,000	400	\$45,355.79	\$50,878.87	\$5,523.08	12.18%
1,000	600,000	600	\$60,206.27	\$65,289.74	\$5,083.47	8.44%
3,000	600,000	200	\$85,656.93	\$103,006.81	\$17,349.87	20.26%
3,000	1,200,000	400	\$136,016.36	\$152,580.21	\$16,563.85	12.18%
3,000	1,800,000	600	\$180,567.80	\$195,812.82	\$15,245.02	8.44%
5,000	1,000,000	200	\$142,744.55	\$171,659.21	\$28,914.66	20.26%
5,000	2,000,000	400	\$226,676.94	\$254,281.55	\$27,604.61	12.18%
5,000	3,000,000	600	\$300,929.33	\$326,335.89	\$25,406.57	8.44%