

Fuel Cost - Retail	Present			Proposed		
	Summer	Winter	Annual	Summer	Winter	Annual
Retail	2.462 ¢	2.404 ¢	2.426 ¢	2.485 ¢	2.427 ¢	2.449 ¢
Residential	2.492 ¢	2.434 ¢	2.456 ¢	2.542 ¢	2.483 ¢	2.505 ¢
C&I - Non-Demand	2.511 ¢	2.452 ¢	2.474 ¢	2.492 ¢	2.434 ¢	2.455 ¢
C&I-Dmd - Non-TOD	2.482 ¢	2.424 ¢	2.446 ¢	2.467 ¢	2.410 ¢	2.431 ¢
C&I-Dmd -TOD On-Peak	2.976 ¢	2.907 ¢	2.933 ¢	2.999 ¢	2.930 ¢	2.955 ¢
C&I-Dmd -TOD Off-Peak	2.044 ¢	1.997 ¢	2.014 ¢	2.075 ¢	2.027 ¢	2.045 ¢
Lighting	1.876 ¢	1.832 ¢	1.849 ¢	2.068 ¢	2.020 ¢	2.038 ¢

		Present	Proposed	Present	Proposed
Residential (E01, E03)		Base Rates		Rates + Fuel	
Customer / Mo.	Overhead	\$8.30	\$11.00	\$8.30	\$11.00
	Underground	\$10.30	\$11.00	\$10.30	\$11.00
	Overhead - Electric Sp Ht	\$8.30	\$11.00	\$8.30	\$11.00
	Underground - Electric Sp Ht	\$10.30	\$11.00	\$10.30	\$11.00
Energy /kWh	Summer	11.153 ¢	14.517 ¢	13.645 ¢	17.059 ¢
	Winter 0-1000 KWH	9.585 ¢	12.949 ¢	12.019 ¢	15.432 ¢
	Winter Over 1000 KWH	9.327 ¢	12.691 ¢	11.761 ¢	15.174 ¢
	Win Sp Heat 0-1000 KWH	9.585 ¢	12.949 ¢	12.019 ¢	15.432 ¢
	Win Sp Heat Over 1000 KWH	6.885 ¢	10.249 ¢	9.319 ¢	12.732 ¢

Residential Time of Day (E02, E04)		Base Rates		Rates + Fuel	
Customer / Mo.	Overhead	\$10.30	\$11.00	\$10.30	\$11.00
	Underground	\$12.30	\$11.00	\$12.30	\$11.00
	Overhead - Electric Sp Ht	\$10.30	\$11.00	\$10.30	\$11.00
	Underground - Electric Sp Ht	\$12.30	\$11.00	\$12.30	\$11.00
Energy / kWh	On-Peak Summer	21.806 ¢	26.695 ¢	24.298 ¢	29.237 ¢
	On-Peak Winter	17.590 ¢	22.708 ¢	20.024 ¢	25.191 ¢
	On-Peak Winter -Elec. Sp Ht	15.839 ¢	21.446 ¢	18.273 ¢	23.929 ¢
	Off-Peak Summer	4.610 ¢	6.310 ¢	7.102 ¢	8.852 ¢
	Off-Peak Winter	4.610 ¢	6.310 ¢	7.044 ¢	8.793 ¢

Residential Heat Pump (E06)		Base Rates		Rates + Fuel	
Customer / Mo.		\$3.07	\$3.64	\$3.07	\$3.64
Energy / kWh	Summer	9.084 ¢	11.967 ¢	11.576 ¢	14.509 ¢
	Winter	6.760 ¢	10.124 ¢	9.194 ¢	12.607 ¢

Energy-Controlled Non-Demand (E10)		Base Rates		Rates + Fuel	
Customer / Mo.		\$3.07	\$3.64	\$3.07	\$3.64
Energy / kWh	Standard Resid.	6.042 ¢	9.778 ¢	8.498 ¢	12.283 ¢
	Standard Comm.	6.042 ¢	9.778 ¢	8.516 ¢	12.233 ¢
	Optional Resid. - Summer	11.153 ¢	14.517 ¢	13.645 ¢	17.059 ¢
	Optional Comm.- Summer	10.657 ¢	13.396 ¢	13.168 ¢	15.888 ¢

			Present	Proposed	Present	Proposed
Limited Off-Peak (E11)			Base Rates		Rates + Fuel	
Customer / Mo.	Residential		\$3.07	\$3.64	\$3.07	\$3.64
	Commercial	Sec - 1 Phase	\$3.07	\$3.64	\$3.07	\$3.64
	Commercial	Sec - 3 Phase	\$5.18	\$6.15	\$5.18	\$6.15
	Commercial	Primary	\$25.15	\$25.72	\$25.15	\$25.72
Energy / kWh	Residential	On-Peak	21.806 ¢	26.695 ¢	24.262 ¢	29.200 ¢
	Commercial	On-Peak	21.806 ¢	26.695 ¢	24.280 ¢	29.150 ¢
	Residential	Secondary	4.610 ¢	6.310 ¢	7.066 ¢	8.815 ¢
	Commercial	Secondary	4.610 ¢	6.310 ¢	7.084 ¢	8.765 ¢
	Residential	Primary	4.420 ¢	6.110 ¢	6.876 ¢	8.615 ¢
	Commercial	Primary	4.420 ¢	6.110 ¢	6.894 ¢	8.565 ¢
	Minimum	Sec - 1 Phase	\$8.00	\$8.05	\$8.00	\$8.05
	Minimum	Sec - 3 Phase	\$12.00	\$12.05	\$12.00	\$12.05
	Minimum	Primary	\$60.00	\$60.00	\$60.00	\$60.00

Small General (E13)			Base Rates		Rates + Fuel	
Customer / Mo.			\$9.05	\$10.30	\$9.05	\$10.30
Energy /kWh	Summer		10.657 ¢	13.396 ¢	13.168 ¢	15.888 ¢
	Winter		9.089 ¢	11.828 ¢	11.541 ¢	14.262 ¢

Small General TOD (E14, E18)			Base Rates		Rates + Fuel	
Customer / Mo.	TOD Metered		\$11.05	\$10.30	\$11.05	\$10.30
	KWH Metered		\$9.05	\$10.30	\$9.05	\$10.30
	Unmetered		\$7.05	\$8.00	\$7.05	\$8.00
	Low Wattage <100W		\$0.28	\$0.32	\$0.28	\$0.32
	Low Wattage <400W		\$1.14	\$1.30	\$1.14	\$1.30
Energy / kWh	On-Peak Summer		17.642 ¢	23.085 ¢	20.153 ¢	25.577 ¢
	On-Peak Winter		14.263 ¢	19.373 ¢	16.715 ¢	21.807 ¢
	Off-Peak Summer		4.610 ¢	6.310 ¢	7.121 ¢	8.802 ¢
	Off-Peak Winter		4.610 ¢	6.310 ¢	7.062 ¢	8.744 ¢
	Constant Use - Summer		9.171 ¢	13.396 ¢	11.682 ¢	15.888 ¢
	Constant Use - Winter		7.989 ¢	11.828 ¢	10.441 ¢	14.262 ¢

Demand-Metered Voltage Discounts			Base Rates		Rates + Fuel	
Voltage Discount / kWh	Primary		0.190 ¢	0.200 ¢	0.190 ¢	0.200 ¢
	Trans. Transf.		0.320 ¢	0.320 ¢	0.320 ¢	0.320 ¢
	Transmission		0.410 ¢	0.430 ¢	0.410 ¢	0.430 ¢
Voltage Discount / kW	Primary		\$0.65	\$0.60	\$0.65	\$0.60
	Trans. Transf.		\$1.90	\$2.10	\$1.90	\$2.10
	Transmission		\$2.70	\$3.00	\$2.70	\$3.00

General (E15)			Base Rates		Rates + Fuel	
Customer / Mo.			\$22.50	\$25.20	\$22.50	\$25.20
Demand / kW	Summer		\$13.94	\$19.94	\$13.94	\$19.94
	Winter		\$9.94	\$15.94	\$9.94	\$15.94
Energy / kWh			5.399 ¢	6.059 ¢	7.845 ¢	8.490 ¢
Energy Credit / kWh			-1.210 ¢	-1.321 ¢	-1.210 ¢	-1.321 ¢

		Present	Proposed	Present	Proposed
General Time of Day (E16)		Base Rates		Rates + Fuel	
Customer / Mo.		\$25.50	\$28.20	\$25.50	\$28.20
On-Peak Demand / kW	Summer	\$13.94	\$19.94	\$13.94	\$19.94
	Winter	\$9.94	\$15.94	\$9.94	\$15.94
Off-Peak Demand / kW		\$2.70	\$3.00	\$2.70	\$3.00
Energy / kWh	On-Peak	7.088 ¢	8.143 ¢	10.021 ¢	11.098 ¢
	Off-Peak	3.938 ¢	4.524 ¢	5.952 ¢	6.569 ¢
Energy Credit / kWh		-1.210 ¢	-1.321 ¢	-1.210 ¢	-1.321 ¢

Peak-Controlled (E20)		Base Rates		Rates + Fuel	
Customer / Mo.		\$54.95	\$57.95	\$54.95	\$57.95
Firm Demand / kW	Summer	\$13.94	\$19.94	\$13.94	\$19.94
	Winter	\$9.94	\$15.94	\$9.94	\$15.94
Control Demand / kW		\$7.48	\$13.25	\$7.48	\$13.25
Energy / kWh		5.399 ¢	6.059 ¢	7.845 ¢	8.490 ¢
Energy Credit / kWh		-1.210 ¢	-1.321 ¢	-1.210 ¢	-1.321 ¢

Peak-Controlled TOD (E21)		Base Rates		Rates + Fuel	
Customer / Mo.		\$54.95	\$57.95	\$54.95	\$57.95
On-Peak Demand / kW	Summer	\$13.94	\$19.94	\$13.94	\$19.94
	Winter	\$9.94	\$15.94	\$9.94	\$15.94
Control Demand / kW		\$7.48	\$13.25	\$7.48	\$13.25
Off-Peak Demand / kW		\$2.70	\$3.00	\$2.70	\$3.00
Energy / kWh	On-Peak	7.088 ¢	8.143 ¢	10.021 ¢	11.098 ¢
	Off-Peak	3.938 ¢	4.524 ¢	5.952 ¢	6.569 ¢
Energy Credit / kWh		-1.210 ¢	-1.321 ¢	-1.210 ¢	-1.321 ¢

Energy-Controlled Service (E22)		Base Rates		Rates + Fuel	
Customer / Mo.		\$54.95	\$57.95	\$54.95	\$57.95
On-Peak Demand / kW	Summer	\$13.94	\$19.94	\$13.94	\$19.94
	Winter	\$9.94	\$15.94	\$9.94	\$15.94
Control Demand / kW		\$6.91	\$12.60	\$6.91	\$12.60
Off-Peak Demand / kW		\$2.70	\$3.00	\$2.70	\$3.00
Energy / kWh	Firm On-Peak	7.088 ¢	8.143 ¢	10.021 ¢	11.098 ¢
	Firm Off-Peak	3.938 ¢	4.524 ¢	5.952 ¢	6.569 ¢
	Controllable On-Peak	6.712 ¢	7.812 ¢	9.645 ¢	10.767 ¢
	Controllable Off-Peak	3.796 ¢	4.354 ¢	5.810 ¢	6.399 ¢
	Control Period Energy	9.200 ¢	12.812 ¢	12.133 ¢	15.767 ¢
Energy Credit / kWh		-1.210 ¢	-1.321 ¢	-1.210 ¢	-1.321 ¢

		Present	Proposed	Present	Proposed
Automatic Protective Lighting (E12)		Base Rates		Rates + Fuel	
Area	100 W HPSodium	\$9.28	\$10.24	\$10.03	\$11.07
	175 W Mercury	\$9.28	\$10.24	\$10.58	\$11.67
	250 W HPSodium	\$16.50	\$18.20	\$18.46	\$20.37
	400 W Mercury	\$16.50	\$18.20	\$19.44	\$21.45
	30-40W LED		\$8.81		\$9.04
	80-145W LED		\$14.60		\$15.31
Directional	250 W HPSodium	\$18.34	\$20.23	\$20.30	\$22.40
	400 W Mercury	\$18.34	\$20.23	\$21.28	\$23.48
	400 W HPSodium	\$22.96	\$25.33	\$26.05	\$28.74
	80-145W LED		\$19.30		\$20.20
	150-200W LED		\$22.65		\$23.89

St. Lighting System (E30)		Base Rates		Rates + Fuel	
Overhead	100 W HPSodium	\$14.48	\$18.80	\$15.23	\$19.63
	150 W HPSodium	\$16.42	\$21.36	\$17.51	\$22.57
	250 W HPSodium	\$21.12	\$27.58	\$23.08	\$29.75
	400 W HPSodium	\$25.86	\$33.91	\$28.95	\$37.32
	30-40W LED	\$14.77	\$19.08	\$15.02	\$19.36
	50-75W LED	\$16.73	\$21.65	\$17.15	\$22.11
	110-165W LED	\$22.07	\$28.62	\$23.06	\$29.72
	200-250W LED	\$27.60	\$35.87	\$29.17	\$37.60
Underground	100 W HPSodium	\$23.94	\$31.00	\$24.69	\$31.83
	150 W HPSodium	\$26.01	\$33.72	\$27.10	\$34.93
	250 W HPSodium	\$31.03	\$40.35	\$32.99	\$42.52
	30-40W LED	\$24.23	\$31.27	\$24.48	\$31.55
	50-75W LED	\$26.33	\$34.02	\$26.75	\$34.48
	110-165W LED	\$31.98	\$41.40	\$32.97	\$42.50
Decorative UG	100 W HPSodium	\$32.20	\$41.59	\$32.95	\$42.42
	150 W HPSodium	\$33.69	\$43.57	\$34.78	\$44.78
	250 W HPSodium	\$41.04	\$53.26	\$43.00	\$55.43

		Present	Proposed	Present	Proposed
St. Lighting Energy (E31)		Base Rates		Rates + Fuel	
Group 1	70 W HPSodium	\$4.90	\$5.41	\$5.42	\$5.98
	100 W HPSodium	\$5.88	\$6.61	\$6.63	\$7.44
	150 W HPSodium	\$7.33	\$8.39	\$8.42	\$9.60
	250 W HPSodium	\$11.01	\$12.91	\$12.97	\$15.08
	400 W HPSodium	\$15.74	\$18.73	\$18.83	\$22.14
	1000 W HPSodium	\$33.24	\$40.25	\$40.47	\$48.23
	175 W Mercury	\$8.19	\$9.45	\$9.49	\$10.88
	400 W Mercury	\$15.13	\$17.99	\$18.07	\$21.24
Group 4	70 W HPSodium	\$2.60	\$3.11	\$3.12	\$3.68
	100 W HPSodium	\$3.54	\$4.27	\$4.29	\$5.10
	150 W HPSodium	\$5.03	\$6.09	\$6.12	\$7.30
	250 W HPSodium	\$8.71	\$10.61	\$10.67	\$12.78
	400 W HPSodium	\$13.44	\$16.43	\$16.53	\$19.84
	175 W Mercury	\$5.90	\$7.16	\$7.20	\$8.59
LED Lamp of any Wattage		3.88 ¢	4.181 ¢	4.523 ¢	4.888 ¢
Group 4 Metered	Energy Charge per kWh	8.092 ¢	9.882 ¢	9.941 ¢	11.920 ¢

St. Lighting Energy - Metered (E32)		Base Rates		Rates + Fuel	
Customer / Mo.		\$5.05	\$5.90	\$5.05	\$5.90
Energy Charge per kWh		7.792 ¢	9.582 ¢	9.641 ¢	11.620 ¢

	Present	Proposed
Fire & Civil Defense Siren (E40)		
HP Capacity / Mo.	\$0.65	\$0.68
Min Charge / Mo.	\$3.10	\$3.22

Standby Service Rider				
Customer / Mo.			\$25.50	\$28.20
Demand / Contract kW	Unscheduled-Secondary		\$3.73	\$4.71
	Unscheduled-Primary		\$3.08	\$4.11
	Unscheduled-Transmission Transformed		\$1.83	\$2.61
	Unscheduled-Transmission		\$1.03	\$1.71
	Scheduled-Secondary		\$3.63	\$4.61
	Scheduled-Primary		\$2.98	\$4.01
	Scheduled-Transmission Transformed		\$1.73	\$2.51
	Scheduled-Transmission		\$0.93	\$1.61
	Non Firm-Secondary		\$2.70	\$3.00
	Non Firm-Primary		\$2.05	\$2.40
	Non Firm-Transmission Transformed		\$0.80	\$0.90
	Non Firm-Transmission		\$0.00	\$0.00