

Summer		Winter		Annual		Increase	
Present	Proposed	Present	Proposed	Present	Proposed	Amount	Percent

Total Revenues (\$1,000s)

Residential Regular	44,312	52,031	62,974	75,076	107,286	127,107	19,821	18.48%
Res Space Heating	4,653	5,491	10,566	12,760	15,219	18,251	3,033	19.93%
Total Residential	48,964	57,522	73,540	87,837	122,504	145,358	22,854	18.66%
Small Comm. & Ind.	47,919	53,821	76,168	86,337	124,087	140,158	16,071	12.95%
Large Comm. & Ind.	16,165	17,809	25,099	27,690	41,264	45,499	4,235	10.26%
Total Comm. & Ind.	64,084	71,630	101,267	114,027	165,351	185,657	20,306	12.28%
Street Lighting	525	635	1,239	1,467	1,764	2,102	338	19.19%
Public Authorities	1	1	2	2	3	4	0	4.62%
Total Retail	113,574	129,788	176,048	203,333	289,622	333,121	43,499	15.02%
Other Revenues Incr.	0	19	0	39	0	58	58	
Retail + Increases	113,574	129,807	176,048	203,372	289,622	333,179	43,557	15.04%

Base Revenues (\$1,000s)

Residential Regular	34,448	44,686	48,167	64,119	82,615	108,805	26,190	31.70%
Res Space Heating	3,641	4,738	7,875	10,769	11,516	15,507	3,991	34.65%
Total Residential	38,089	49,424	56,042	74,888	94,131	124,312	30,181	32.06%
Small Comm. & Ind.	35,460	44,776	54,697	70,846	90,157	115,622	25,465	28.25%
Large Comm. & Ind.	11,156	14,154	16,830	21,690	27,986	35,844	7,858	28.08%
Total Comm. & Ind.	46,617	58,930	71,526	92,537	118,143	151,466	33,323	28.21%
Street Lighting	471	595	1,063	1,338	1,533	1,933	400	26.06%
Public Authorities	1	1	2	2	3	4	0	4.62%
Total Retail	85,178	108,949	128,633	168,765	213,811	277,715	63,904	29.89%
Other Revenues Incr.	0	19	0	39	0	58	58	
Retail + Increases	85,178	108,969	128,633	168,804	213,811	277,773	63,962	29.92%

Fuel Revenues (\$1,000s)

Residential Regular	7,192	7,345	10,727	10,957	17,919	18,302	382	2.13%
Res Space Heating	737	753	1,950	1,992	2,687	2,745	57	2.13%
Total Residential	7,929	8,098	12,677	12,949	20,606	21,046	440	2.13%
Small Comm. & Ind.	9,060	9,045	15,513	15,491	24,574	24,536	-38	-0.15%
Large Comm. & Ind.	3,619	3,655	5,937	5,999	9,556	9,655	99	1.03%
Total Comm. & Ind.	12,680	12,701	21,450	21,490	34,130	34,191	61	0.18%
Street Lighting	36	40	117	129	153	169	16	10.39%
Public Authorities	0	0	0	0	0	0	0	
Total Retail	20,646	20,838	34,244	34,568	54,889	55,406	517	0.94%
Other Revenues Incr.								
Retail + Increases	20,646	20,838	34,244	34,568	54,889	55,406	517	0.94%

Rider Revenues (\$1,000s)

Residential Regular	2,671	0	4,080	0	6,751	0	-6,751	-100.00%
Res Space Heating	274	0	741	0	1,015	0	-1,015	-100.00%
Total Residential	2,945	0	4,821	0	7,767	0	-7,767	-100.00%
Small Comm. & Ind.	3,398	0	5,958	0	9,356	0	-9,356	-100.00%
Large Comm. & Ind.	1,390	0	2,332	0	3,722	0	-3,722	-100.00%
Total Comm. & Ind.	4,787	0	8,291	0	13,078	0	-13,078	-100.00%
Street Lighting	18	0	59	0	77	0	-77	-100.00%
Public Authorities	0	0	0	0	0	0	0	
Total Retail	7,751	0	13,171	0	20,922	0	-20,922	-100.00%
Other Revenues Incr.								
Retail + Increases	7,751	0	13,171	0	20,922	0	-20,922	-100.00%