

NSPM- SD
Plant Rollforward 2022- 2024

| Functional Class | 2022 | 2023 | 2024 |
|------------------------------------------|----------------------|----------------------|----------------------|
| Electric Intangible Plant | | | |
| Plant Beginning Balance | 446,617,305 | 476,910,085 | 515,450,030 |
| Plant Additions | 30,292,780 | 55,434,520 | 53,103,094 |
| Retirements | - | (16,894,576) | (341,965) |
| Transfers & Adjustments | | | |
| Plant Ending Balance | 476,910,085 | 515,450,030 | 568,211,159 |
| Electric Nuclear Production Plant | | | |
| Plant Beginning Balance | 4,026,964,139 | 4,103,841,052 | 4,256,222,706 |
| Plant Additions | 81,089,888 | 172,255,272 | 147,076,295 |
| Retirements | (4,212,975) | (19,873,619) | (820,716) |
| Transfers & Adjustments | | | |
| Plant Ending Balance | 4,103,841,052 | 4,256,222,706 | 4,402,478,285 |
| Electric Steam Production Plant | | | |
| Plant Beginning Balance | 2,380,137,370 | 2,400,342,396 | 2,207,239,050 |
| Plant Additions | 21,503,987 | 35,963,144 | 39,592,267 |
| Retirements | (1,298,961) | (229,066,490) | (8,153,044) |
| Transfers & Adjustments | | | |
| Plant Ending Balance | 2,400,342,396 | 2,207,239,050 | 2,238,678,273 |
| Electric Hydro Production Plant | | | |
| Plant Beginning Balance | 27,895,551 | 28,059,532 | 28,301,955 |
| Plant Additions | 163,981 | 242,423 | 833,992 |
| Retirements | | | (180,585) |
| Transfers & Adjustments | | | |
| Plant Ending Balance | 28,059,532 | 28,301,955 | 28,955,363 |
| Electric Other Production Plant | | | |
| Plant Beginning Balance | 5,048,347,115 | 5,290,593,104 | 5,486,458,964 |
| Plant Additions | 705,215,577 | 401,426,646 | 417,058,695 |
| Retirements | (462,969,588) | (205,560,786) | (28,914,551) |
| Transfers & Adjustments | | | (10,262,356) |
| Plant Ending Balance | 5,290,593,104 | 5,486,458,964 | 5,864,340,752 |
| Electric Transmission Plant | | | |
| Plant Beginning Balance | 4,189,891,001 | 4,306,899,420 | 4,577,886,299 |
| Plant Additions | 129,918,654 | 274,020,542 | 325,746,387 |
| Retirements | (13,030,703) | (3,033,565) | (7,405,491) |
| Transfers & Adjustments | 120,468 | (98) | 1,065,771 |
| Plant Ending Balance | 4,306,899,420 | 4,577,886,299 | 4,897,292,967 |

NSPM- SD
Plant Rollforward 2022- 2024

| Functional Class | 2022 | 2023 | 2024 |
|--------------------------------------------------|-----------------------|-----------------------|-----------------------|
| Electric Distribution Plant - SD only | | | |
| Plant Beginning Balance | 367,645,852 | 411,813,894 | 448,820,293 |
| Plant Additions | 46,795,511 | 38,535,097 | 59,413,666 |
| Retirements | (987,390) | (1,528,796) | (729,066) |
| Transfers & Adjustments | (1,640,078) | 98 | - |
| Plant Ending Balance | 411,813,894 | 448,820,293 | 507,504,893 |
| Electric General Plant | | | |
| Plant Beginning Balance | 728,564,868 | 837,538,832 | 956,371,631 |
| Plant Additions | 114,738,113 | 136,476,623 | 177,733,303 |
| Retirements | (5,764,149) | (17,643,824) | (9,064,816) |
| Transfers & Adjustments | - | - | 10,262,356 |
| Plant Ending Balance | 837,538,832 | 956,371,631 | 1,135,302,474 |
| Nuclear Fuel | | | |
| Plant Beginning Balance | 2,979,928,084 | 3,052,338,826 | 3,215,533,046 |
| Plant Additions | 72,410,742 | 163,194,219 | 66,773,660 |
| Retirements | - | - | - |
| Transfers & Adjustments | - | - | - |
| Plant Ending Balance | 3,052,338,826 | 3,215,533,046 | 3,282,306,705 |
| Total Electric Utility | 20,908,337,141 | 21,692,283,973 | 22,925,070,871 |
| Common Intangible Plant | | | |
| Plant Beginning Balance | 566,540,651 | 667,364,207 | 688,651,455 |
| Plant Additions | 100,823,556 | 142,512,354 | 98,747,285 |
| Retirements | - | (121,225,107) | (30,577,650) |
| Transfers & Adjustments | - | - | - |
| Plant Ending Balance | 667,364,207 | 688,651,455 | 756,821,090 |
| Common General Plant | | | |
| Plant Beginning Balance | 420,931,781 | 459,417,173 | 589,499,025 |
| Plant Additions | 65,129,346 | 143,814,650 | 79,781,733 |
| Retirements | (26,643,954) | (13,732,799) | (147,070) |
| Transfers & Adjustments | - | - | - |
| Plant Ending Balance | 459,417,173 | 589,499,025 | 669,133,687 |
| Total Common Utility | 1,126,781,380 | 1,278,150,479 | 1,425,954,777 |
| Total Electric Utility and Common Utility | 22,035,118,522 | 22,970,434,453 | 24,351,025,648 |