

Northern States Power Company
Total NSPM Company Electric Utility
Statement H - FERC Form 1 Tie Out
Electric Operation and Maintenance Expenses
Year Ended December 31, 2024

Line #	FERC Account	2024	Adjustments	Adjusted Total
1	1. POWER PRODUCTION EXPENSES			
2	A. Steam Power Generation			
3	Operation			
4	500 Stm Prod Op & Supr	2,834,215		
5	501 Stm Gen Fuel	175,428,485		
6	502 Steam Expenses Major	14,821,179		
7	503 Steam from Other Sources			
8	504 (Less) Steam Transferred-Cr.			
9	505 Stm Gen Elec Exp. Major	4,730,394		
10	506 Misc Steam Pwr Exp	12,113,121		
11	507 Stm Pow Gen Rents	1,720,279		
12	509 Allowances			
13	Total Operation	211,647,674		
14	Maintenance			
15	510 Stm Maint Super&Eng	1,437,329		
16	511 Stm Maint of Structures	5,132,920		
17	512 Stm Maint of Boiler Plt	16,892,810		
18	513 Stm Maint of Elec Plant	5,822,855		
19	514 Stm Maint of Misc Stm Plt	6,340,754		
20	Total Maintenance	35,626,669		
21	TOTAL Power Production Expenses-Steam	247,274,343	-	247,274,343
22	B. Nuclear Power Generation			
23	Operation			
24	517 Nuc Oper Super & Eng	27,343,822		
25	518 Nuclear Fuel Expense	105,717,834		
26	519 Nuclear coolants & Wtr	8,507,254		
27	520 Nuclear Steam Expense	58,888,601		
28	521 Steam from Other Sources			
29	522 (Less) Steam Transferred-Cr.			
30	523 Nuclear Electric Expense	2,551,012		
31	524 Nuclear Power Misc Exp	137,959,211		
32	525 Nuclear Gen Rents	6,476,187		
33	Total Operation	347,443,922		
34	Maintenance			
35	528 Nuc Maint Super & Eng	6,485,604		
36	529 Nuc Maint of Structures			
37	530 Nuc Mtc of React Plt Equip	22,674,197		
38	531 Nuc Maint of Elect Plant	14,232,679		
39	532 Nuc Mtc of Misc Nuc Plant	39,747,996		
40	Total Maintenance	83,140,477		
41	TOTAL Power Production Expenses-Nuc. Power	430,584,399	-	430,584,399
42	C. Hydraulic Power Generation			
43	Operation			
44	535 Hyd Oper Super & Eng	16,269		
45	536 Hyd Oper Water for Pwr	49,506		
46	537 Hydro Oper Hydraulic Exp	228,899		
47	538 Hyd Oper Electric Exp	12,087		
48	539 Hydro Oper Misc Gen Exp	115,662		
49	540 Hyd Oper Rents	29,040		
50	Total Operation	451,463		
51	C. Hydraulic Power Generation (Continued)			
52	Maintenance			
53	541 Hydro Mtc Super& Eng	53		
54	542 Hyd Maint of Structures	18,191		
55	543 Hydro Mtc Resv, Dams	171,879		
56	544 Hyd Maint of Elec Plant	39,913		
57	545 Hyd Mt Misc Hyd Plnt Mjr	136		
58	Total Maintenance	230,173		
59	TOTAL Power Production Expenses-Hydraulic Power	681,636	-	681,636
60				

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Line #	FERC Account	2024	Adjustments	Adjusted Total
61	D. Other Power Generation			
62	Operation			
63	546 Oth Oper Super&Eng	3,880,128		
64	547 Oth Oper Fuel	191,809,638		
65	548 Oth Oper Gen Exp	8,059,153		
66	549 Oth Oper Misc Gen Exp	21,360,535		
67	550 Oth Oper Rents	18,983,020		
68	Total Operation	244,092,474		
69	Maintenance			
70	551 Oth Maint Super & Eng	1,473,105		
71	552 Oth Maint of Structures	7,697,271		
72	553 Oth Mtc of Gen & Ele Plant	13,941,038		
73	554 Oth Mtc Misc Gen Plt Mjr	14,395,528		
74	Total Maintenance	37,506,942		
75	TOTAL Power Production Expenses-Other Power	281,599,415	-	281,599,415
76	E. Other Power Supply Expenses			
77	555 Purchased Power	1,043,810,933		
78	556 Load Dispatch	1,326,160		
79	557 Other Power Oth Exp	74,599,323		
80	TOTAL Other Power Supply	1,119,736,416	0	1,119,736,416
81				
82	TOTAL POWER PRODUCTION EXPENSES	2,079,876,209	(8,518,279)	2,071,357,929
83				
84				
85	2. TRANSMISSION EXPENSES			
86	Operation			
87	560 Trans Oper Super & Eng	7,422,164		
88	561 Load Dispatching	0		
89	561.1 Load Disp-Reliability	0		
90	561.2 Load Disp-Monitor/Operate	5,109,568		
91	561.3 Load Disp-Trans Serv/Sch	0		
92	561.4 Load Disp-Sch/Con/Disp Serv	7,906,015		
93	561.5 Rel/Plan/Standards Dev	32,541		
94	561.6 Trans Service Studies	(90,961)		
95	561.7 Gen Interconn Studies	497,991		
96	561.8 Rel/Plan/Standards Dev Serv	3,619,872		
97	562 Trans Oper Station Exp	5,363,869		
98	563 Trans Oper OH Lines	785,882		
99	564 UG LIne Exp	0		
100	565 Trans of Elec By Others	363,054,825		
101	566 Trans Oper Misc Exp	9,800,404		
102	567 Trans Rents	1,426,373		
103	Total Operation	404,928,542	-	404,928,542
104	Maintenance			
105	568 Trans Mtce Super & Eng	0		
106	569 Trans Maint of Structures	0		
107	569.1 Maintenance of Computer Hardware	0		
108	569.2 Maintenance of Computer Software	0		
109	569.3 Maintenance of Communication Equipment	0		
110	569.4 Maintenance of Miscellaneous Regional Transmission Plant	0		
111	570 Tran Mnt of Station Equip	2,520,984		
112	571 Trans Mt of Overhead Line	6,305,878		
113	572 Trans Maint of UG lines			
114	573 Trans Mtc of Misc Plt Mjr			
115	Total Maintenance	8,826,863		
116	TOTAL TRANSMISSION EXPENSES	413,755,404	(8,687,317)	405,068,087

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Line #	FERC Account	2024	Adjustments	Adjusted Total
118	3. REGIONAL MARKET EXPENSES			
119	Operation			
120	575.1 Operation Supervision	74,910		
121	575.2 DA & RT Mkt Admin	243,791		
122	575.3 Transmission Rights Market Facilitation	0		
123	575.4 Capacity Market Facilitation	0		
124	575.5 Ancillary Services Market Facilitation	0		
125	575.6 Market Monitoring and Compliance	52,274		
126	575.7 Mkt Fac/Mon/Comp Serv	10,929,696		
127	575.8 Regional Market Rents	18,261		
128	Total Operation	11,318,933	-	11,318,933
129	Maintenance			
130	576.1 Maintenance of Structures and Improvements	0		
131	576.2 Maintenance of Computer Hardware	0		
132	576.3 Maintenance of Computer Software	0		
133	576.4 Maintenance of Communication Equipment	0		
134	576.5 Maintenance of Miscellaneous Market Operation Plant	0		
135	Total Maintenance			
136	TOTAL REGIONAL TRANSMISSION AND MARKET OP EXPENSES	11,318,933	785	11,319,718
137				
138	4. DISTRIBUTION EXPENSES			
139	Operation			
140	580 Dist Oper Sup & Eng	17,166,234		
141	581 Dist Load Dispatching	816,721		
142	582 Dist Op Station Exp	3,041,592		
143	583 Dist Oper Overhead Lines	5,981,809		
144	584 Dist Op UG Elec lines	9,202,149		
145	585 Dist Oper Streetlight	523,567		
146	586 Dist Oper Meter Exp	1,151,242		
147	587 Dist Oper Cust Install	2,912,475		
148	588 Dist Oper Misc Exp	11,699,392		
149	589 Dist Rents	3,489,118		
150	Total Operation	55,984,299		
151	Maintenance			
152	590 Dist Mtc Super & Eng	158,310		
153	591 Maintenance of Structures	-		
154	592 Dist Mt of Station Equip	1,056,055		
155	593 Dist Mtc of Overhead LInes	58,159,954		
156	594 Dist Mt of Undergrnd Line	5,285,043		
157	595 Dist Mt of Line Transform	-		
158	596 Dist Mtc of Streetlights	2,060,462		
159	597 Dist Mtc of Meters	597,625		
160	598 Dist Maint of Dist Plant	164,040		
161	Total Maintenance	67,481,490		
162	TOTAL DISTRIBUTION EXPENSES	123,465,788	(9,206,362)	114,259,427
163				
164	5. CUSTOMER ACCOUNTS EXPENSES			
165	Operation			
166	901 Cust Acct Supervise	128,313		
167	902 Cust Acct Meter Read	20,966,417		
168	903 Cust Acct Recrds &Coll	26,996,944		
169	904 Cust Acct Uncollect	18,041,849		
170	905 Cust Acct Misc	231,692		
171	TOTAL CUSTOMER ACCOUNTS EXPENSES	66,365,216	6,384,070	72,749,285
172				
173	6. CUSTOMER SERVICE AND INFORMATION EXPENSES			
174	Operation			
175	907 Supervision			
176	908 Customer Asst Expense	161,795,106		
177	909 Cust Serv Instruct Adver	1,226,524		
178	910 Miscellaneous Customer Service and Information Expenses	305,379		
179	TOTAL CUSTOMER SERVICE AND INFORMATION EXPENSES	163,327,009	24,893,053	188,220,061
180				

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Line #	FERC Account	2024	Adjustments	Adjusted Total
181	7. SALES EXPENSES			
182	Operation			
183	911 Supervision			
184	912 Sales Demo & Sales	4,709,981		
185	913 Advertising Expenses	0		
186	916 Miscellaneous Sales Expenses	37,615		
187	TOTAL SALES EXPENSES	4,747,596	238,721	4,986,317
188				
189	8. ADMINISTRATIVE AND GENERAL EXPENSES			
190	Operation			
191	920 A&G Salaries	94,316,697		
192	921 A&G Office & Supplies	69,308,765		
193	922 (Less) A&G Admn Transfer Crdt	(80,134,456)		
194	923 A&G Outside Services	24,528,067		
195	924 A&G Property Insurance	10,139,893		
196	925 A&G Injures & Damages	17,066,397		
197	926 A&G Pen & Ben	84,636,871		
198	927 Franchise Requirements	0		
199	928 A&G Regulatory Comm Exp	11,928,463		
200	929 (Less) A&G Duplicate Chrg Crdt	(6,417,105)		
201	930.1 A&G General Advertising	3,359,124		
202	930.2 A&G Misc General Exp	5,108,965		
203	931 A&G Rents	58,941,492		
204	Total Operation	292,783,174		
205	Maintenance			
206	935 A&G Maint of Gen PLT	805,159		
207	TOTAL ADMINISTRATIVE & GENERAL EXPENSES	293,588,332	10,844,810	304,433,142
208				
209	TOTAL ELEC OP AND MAINT EXPENSES FERC Form 1	3,156,444,482		
210	TOTAL ELEC OP AND MAINT EXPENSES	3,156,444,487	15,949,481	3,172,393,967
211	Difference due to Rounding	(5)		