

**Northern States Power Company  
South Dakota Electric  
Revenue Increase**

Line No.	CUSTOMER CLASSIFICATION	Average No. of Meters (A)	ADJUSTED ANNUAL SALES (kWh) (B)	ADJUSTED TEST YEAR REVENUE (C)	FINAL REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)	CLASS INCREASE
1	<b>Residential</b>							12.3%
2	Residential (E01, E03)	81,581	726,865,637	\$ 106,540,423	\$ 119,458,281	\$ 12,917,858	12.12%	
3	Residential Space Heating (E01, E03)	10,798	109,793,686	15,162,797	17,178,113	2,015,316	13.29%	
4	Residential Time of Day (E02, E04)	22	352,583	44,784	49,980	5,196	11.60%	
5	Residential Time of Day Space Heating (E02, E04)	3	24,366	2,857	3,175	318	11.13%	
6	Residential Heat Pump Service (E06)	100	1,571,170	172,270	197,940	25,670	14.90%	
7	Energy Controlled (E10)	102	1,095,511	106,662	128,530	21,868	20.50%	
8	Limited Off-Peak (E11)	1	7,292	658	721	63	9.57%	
9								
10	<b>Commercial &amp; Industrial Non-Demand</b>							7.7%
11	Small General (E13)	8,063	86,212,105	12,067,648	12,992,499	924,851	7.66%	
12	Small General TOD (E14, E18)	384	2,868,200	400,222	435,624	35,402	8.85%	
13	Fire and Civil Defense Siren (E40)			3,432	3,749	317	9.24%	
14	Energy Controlled (E10)	13	126,906	12,540	15,067	2,527	20.15%	
15	Limited Off-Peak (E11)	7	257,225	24,988	26,631	1,643	6.58%	
16								
17	<b>Commercial &amp; Industrial Demand</b>							6.2%
18	General (E15)	4,340	731,919,847	90,305,003	95,990,495	5,685,492	6.30%	
19	Peak Controlled (E20)	77	54,330,688	7,014,745	7,665,017	650,272	9.27%	
20	General TOD (E16)	259	465,680,764	47,626,836	50,278,731	2,651,895	5.57%	
21	Peak Controlled TOD (E21)	13	54,208,693	5,211,006	5,494,655	283,649	5.44%	
22	Energy Controlled (E22)	11	16,698,149	1,623,875	1,726,917	103,042	6.35%	
23								
24	<b>Outdoor Lighting</b>							10.0%
25	Automatic Protective (E12)		2,480,370	447,700	481,946	34,246	7.65%	
26	Street Lighting System (E30)		772,277	906,240	1,020,275	114,035	12.58%	
27	Street Lighting Energy (E31)		2,307,872	280,088	302,385	22,297	7.96%	
28	Street Lighting Energy - Metered (E32)		5,252,853	573,488	622,800	49,312	8.60%	
29								
30	<b>TOTAL RETAIL (\$000s)</b>			<b>\$ 288,531</b>	<b>\$ 314,074</b>	<b>\$ 25,543</b>	8.85%	
31								
32	Other Revenue Increase (\$000s)			\$ -	\$ 58	\$ 58		
33								
34	<b>TOTAL (\$000s)</b>			<b>\$ 288,531</b>	<b>\$ 314,132</b>	<b>\$ 25,601</b>	8.87%	

**Note:** Final Revenue does not include projects and credits that were in Riders and will stay in Riders going forward.