

North States Power Company
South Dakota Electric
Revenue Increase

Line No.	CUSTOMER CLASSIFICATION	BILLING DETERMINANTS			PRO FORMA TEST YEAR REVENUES						SETTLEMENT PROPOSED REVENUES						INCREASE					
		AVERAGE NO. OF METERS	ANNUAL SALES (KWH)	ANNUAL SALES (KW)	BASE RATE REVENUE	FUEL AND POWER REVENUE	ENERGY EFFICIENCY REVENUE	TCR RIDER REVENUE	PHASE-IN REVENUE	TOTAL TEST YEAR REVENUE	PROPOSED BASE RATE REVENUE	FUEL AND PURCHASED POWER REVENUE	ENERGY EFFICIENCY REVENUE	TCR RIDER REVENUE	PHASE-IN REVENUE	TOTAL PROPOSED REVENUE	AMOUNT	TOTAL BILL IMPACT	BASE RATE IMPACT	FUEL AND PURCHASED POWER REVENUE IMPACT	TCR IMPACT	PHASE-IN IMPACT
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)
1	Residential																					
2	Residential (E01, E03)	81,581	726,865,637	-	\$ 82,331,464	\$ 17,839,441	\$ 350,994	\$ 149,218	\$ (229,500)	\$ 100,441,617	\$ 101,238,555	\$ 18,219,726	\$ 350,994	\$ (243,732)	\$ (6,206,068)	\$ 113,359,475	\$ 12,917,859	12.86%	22.96%	2.13%	-263%	-2804%
3	Residential Space Heating (E01, E03)	10,798	109,793,686	-	11,514,072	2,666,604	53,018	22,539	(34,666)	14,241,567	14,434,161	2,743,952	53,018	(36,816)	(937,432)	16,256,883	2,015,316	14.15%	25.36%	2.13%	-263%	-2804%
4	Residential Time of Day (E02, E04)	22	352,583	-	33,686	8,008	170	72	(111)	41,825	40,399	9,581	170	(118)	(3,010)	47,022	5,196	12.42%	19.93%	19.64%	-263%	-2804%
5	Residential Time of Day Space Heating (E02, E04)	3	24,366	-	2,108	536	12	5	(8)	2,653	2,520	655	12	(8)	(208)	2,971	317	11.97%	19.54%	22.20%	-263%	-2804%
6	Residential Heat Pump Service (E06)	100	1,571,170	-	120,048	38,454	759	323	(496)	159,087	158,666	39,274	759	(527)	(13,415)	184,757	25,670	16.14%	32.17%	2.13%	-263%	-2804%
7	Energy Controlled (E10)	102	1,095,511	-	70,256	26,806	529	225	(346)	97,470	101,152	27,378	529	(367)	(9,354)	119,338	21,868	22.44%	43.98%	2.13%	-263%	-2804%
8	Limited Off-Peak (E11)	1	7,292	-	417	177	4	1	(2)	397	540	181	4	(2)	(62)	660	63	10.57%	29.52%	2.26%	-263%	-2804%
9	Total Residential:	92,607	839,710,245	-	94,072,051	20,600,026	405,485	172,383	(265,129)	114,984,816	115,975,993	21,040,747	405,485	(281,571)	(7,169,549)	129,971,105	14,986,289	13.03%	23.26%	2.14%	-263%	-2804%
10	Commercial & Industrial Non-Demand																					
11	Small General (E13)	8,063	86,212,105	-	9,162,985	2,129,187	41,631	17,698	(27,221)	11,344,281	10,876,722	2,115,777	41,631	(26,999)	(736,090)	12,269,132	924,851	8.15%	18.44%	-0.63%	-263%	-2804%
12	Small General TOD (E14, E18)	384	2,868,200	-	304,256	70,832	1,385	589	(906)	376,156	365,239	70,385	1,385	(962)	(24,489)	411,558	35,402	9.41%	20.04%	-0.63%	-263%	-2804%
13	Fire and Civil Defense Siren (E40)				3,432	3,118	-	-	3,432	3,432	3,749					3,749	317	9.24%	9.24%		-263%	-2804%
14	Energy Controlled (E10)	13	126,806	-	8,310	3,118	61	26	(40)	11,475	11,968	3,099	61	(43)	(1,064)	14,002	2,527	22.02%	44.02%	-0.61%	-263%	-2804%
15	Limited Off-Peak (E11)	7	297,225	-	16,415	6,319	124	63	(81)	22,830	20,352	6,279	124	(86)	(2,196)	24,473	1,643	7.20%	23.98%	-0.63%	-263%	-2804%
16	Total C&I Non-Demand:	20	89,464,436	-	9,515,398	2,209,456	43,201	18,366	(28,247)	11,758,174	11,278,030	2,195,540	43,201	(29,999)	(763,858)	12,722,914	964,740	8.20%	18.52%	-0.63%	-263%	-2804%
17																						
18	Commercial & Industrial Demand																					
19	General (E15)	4,340	731,919,847	2,294,579	66,011,742	17,879,453	353,435	150,255	(231,096)	84,163,789	78,196,756	17,793,738	353,435	(245,427)	(6,249,221)	89,849,281	5,685,492	6.76%	18.46%	-0.48%	-263%	-2804%
20	Peak Controlled (E20)	77	54,330,688	255,325	5,212,552	1,326,094	26,236	11,153	(17,154)	6,588,880	6,345,270	1,319,747	26,236	(18,218)	(463,882)	7,209,152	650,272	9.91%	21.73%	-0.48%	-263%	-2804%
21	General TOD (E16)	259	465,680,764	1,064,774	32,549,977	11,001,103	224,871	95,599	(147,034)	43,719,516	39,136,179	11,142,552	224,871	(156,152)	(3,976,039)	46,371,411	2,651,895	6.07%	20.26%	1.29%	-263%	-2804%
22	Peak Controlled TOD (E21)	13	54,208,663	108,236	3,459,110	1,276,866	26,177	11,128	(17,116)	4,756,165	4,201,287	1,263,369	26,177	(16,177)	(462,640)	5,039,814	263,649	5.96%	21.46%	1.29%	-263%	-2804%
23	Energy Controlled (E22)	11	16,698,149	41,159	1,080,950	396,599	8,063	3,428	(5,272)	1,483,768	1,325,259	401,658	8,063	(5,599)	(142,571)	1,568,810	103,042	6.84%	22.60%	1.28%	-263%	-2804%
24	Total C&I Demand:	4,700	1,322,838,141	3,764,062	108,309,331	31,880,114	638,781	271,564	(417,672)	140,682,118	129,204,751	31,951,064	638,781	(443,573)	(11,294,554)	150,056,469	9,374,350	6.66%	19.29%	0.22%	-263%	-2804%
25																						
26	Outdoor Lighting																					
27	Automatic Protective (E12)	-	2,480,370	-	380,295	45,669	1,198	509	(783)	426,888	431,533	50,413	1,198	(832)	(21,178)	461,134	34,247	8.02%	13.47%	10.39%	-263%	-2804%
28	Street Lighting System (E30)	-	772,277	-	885,257	14,216	373	159	(244)	899,761	1,004,582	15,693	373	(259)	(6,594)	1,013,795	114,035	12.67%	13.48%	10.39%	-263%	-2804%
29	Street Lighting Energy (E31)	-	9,307,672	-	217,369	42,475	1,114	474	(729)	260,724	355,498	46,689	1,114	(774)	(15,705)	263,021	22,297	8.55%	17.53%	10.39%	-263%	-2804%
30	Street Lighting Energy - Metered (E32)	-	5,252,853	-	430,780	96,667	2,537	1,078	(1,659)	529,413	516,088	106,711	2,537	(1,761)	(44,850)	578,726	49,312	9.31%	19.80%	10.39%	-263%	-2804%
31	Total Outdoor Lighting:	-	10,813,372	-	1,913,731	199,027	5,222	2,220	(3,414)	2,116,785	2,207,700	219,706	5,222	(3,626)	(92,326)	2,336,676	219,891	10.39%	15.36%	10.39%	-263%	-2804%
32																						
33	Revenue Class																					
34	Residential	92,607	839,710,245	-	94,072,051	20,600,026	405,485	172,383	(265,129)	114,984,816	115,975,993	21,040,747	405,485	(281,571)	(7,169,549)	129,971,105	14,986,289	13.0%	23.3%	2.14%	-263%	-2804%
35	Commercial & Industrial Non-Demand	20	89,464,436	-	9,515,398	2,209,456	43,201	18,366	(28,247)	11,758,174	11,278,030	2,195,540	43,201	(29,999)	(763,858)	12,722,914	964,740	8.2%	18.5%	-0.63%	-263%	-2804%
36	Commercial & Industrial Demand	4,700	1,322,838,141	3,764,062	108,309,331	31,880,114	638,781	271,564	(417,672)	140,682,118	129,204,751	31,951,064	638,781	(443,573)	(11,294,554)	150,056,469	9,374,350	6.7%	19.3%	0.22%	-263%	-2804%
37	Outdoor Lighting	-	10,813,372	-	1,913,731	199,027	5,222	2,220	(3,414)	2,116,785	2,207,700	219,706	5,222	(3,626)	(92,326)	2,336,676	219,891	10.4%	15.4%	10.39%	-263%	-2804%
38	Total Retail:	97,327	2,282,826,194	3,764,062	213,810,511	54,888,623	1,092,689	464,534	(714,463)	269,541,894	258,686,474	55,407,057	1,092,689	(758,769)	(19,320,287)	295,144,991	25,601,270	9.50%	20.98%	0.94%	-263%	-2804%