

<u>Line</u>	<u>Calendar Year</u> (a)	<u>South Dakota Billed Revenue</u> (b)	<u>South Dakota Net Write-Offs</u> (c)	<u>Uncollectible Rate</u> (d)
1	2023	\$ 250,423,433	\$ 1,104,907	0.44%
2	2024	\$ 266,252,044	1,293,963	0.49%
3	2025	\$ 265,702,159	1,434,306	0.54%
4		<u>\$ 782,377,636</u>	<u>\$ 3,833,176</u>	<u>0.49%</u>
	Staff's Adjusted Test Year Revenue	3-Year Average Bad Debt %	Staff's Adjusted Bad Debt	
5	\$ 288,529	0.49%	\$ 1,414	
6		SD Per Books	\$ 1,543	
7		Staff's Adjustment	\$ (129)	
	Staff's Revenue Defficiency	3-Year Average Bad Debt %	Bad Debt Adjustment on Staff's Revenue Defficiency	
8	\$ 25,601	0.49%	\$ 125	
9			<u>Total Bad Debt Adjustment</u> \$ (4)	

Sources:

- Lines 1-3, column b: Response to DR4-5
- Lines 1-3, column c: Response to DR4-5
- Lines 1-3, column d: Lines 1-3 column c / column b
- Line 4, columns b and c: sum of lines 1 through 3
- Line 4, column d: column c / column b
- Line 5, column a: EJP-1 Sch 2, column d, line 2
- Line 5, column b: line 4, column d
- Line 5, column c: line 5, column a * column b
- Line 6, column c: DR 9-10
- Line 7, column c: line 5, column c - line 6, column c
- Line 8, column a: EJP-1 Sch 1, col b, line 10
- Line 8, column b: line 4, column d
- Line 8, column c: line 8, column a * column b
- Line 9, column c: line 7, column c + line 8, column c