

Base Rates Net of Rider Roll-in & Fuel Clause

	Present Revenue	Proposed Revenue	Proposed Increase	Settlement Present Revenue	Settlement Revenue	Settlement Increase
Residential	\$122,437	\$145,287	18.7%	\$122,031	\$137,016	12.3%
Commercial (Non-Demand)*	\$12,552	\$14,288	13.8%	\$12,509	\$13,474	7.7%
Commercial (Demand)	\$152,421	\$170,974	12.2%	\$151,782	\$161,156	6.2%
Lighting	\$2,213	\$2,572	16.2%	\$2,208	\$2,427	10.0%
Total Retail	\$289,622	\$333,121	15.0%	\$288,529	\$314,073	8.9%
Other Revenue Increase	\$0	\$58		\$0	\$58	
Total Revenue	\$289,622	\$333,179	15.0%	\$288,529	\$314,130	8.9%

Remaining in Riders**

	Present Revenue	Proposed Revenue	Proposed Increase	Settlement Present Revenue	Settlement Revenue	Settlement Increase
Residential	(7,451)	(7,451)	0.0%	(7,046)	(7,046)	0.0%
Commercial (Non-Demand)*	(794)	(794)	0.0%	(751)	(751)	0.0%
Commercial (Demand)	(11,738)	(11,738)	0.0%	(11,099)	(11,099)	0.0%
Lighting	(96)	(96)	0.0%	(91)	(91)	0.0%
Total Retail	(\$20,079)	(\$20,079)	0.0%	(\$18,986)	(\$18,986)	0.0%
Other Revenue Increase						
Total Revenue	(\$20,079)	(\$20,079)	0.0%	(\$18,986)	(\$18,986)	0.0%

Total

	Present Revenue	Proposed Revenue	Proposed Increase	Settlement Present Revenue	Settlement Revenue	Settlement Increase
Residential	\$114,985	\$137,836	19.9%	\$114,985	\$129,970	13.0%
Commercial (Non-Demand)*	\$11,758	\$13,494	14.8%	\$11,758	\$12,723	8.2%
Commercial (Demand)	\$140,683	\$159,236	13.2%	\$140,683	\$150,056	6.7%
Lighting	\$2,117	\$2,476	17.0%	\$2,117	\$2,337	10.4%
Total Retail	\$269,543	\$313,042	16.1%	\$269,543	\$295,086	9.5%
Other Revenue Increase	\$0	\$58		\$0	\$58	
Total Revenue	\$269,543	\$313,100	16.2%	\$269,543	\$295,144	9.5%

*Includes Siren Service

** As filed rate case included the DSM rider revenues in the cost of service, but in settlement amounts were removed and kept in the rider.