Northern States Power Company
Electric Utility - South Dakota
Interim Rate Increase - 2024
Dollars in thousands ($ 000's)

	Present		Interim			Proposed		
	Revenue		Revenue	Increase	Percent	Revenue	Increase	Percent
Base Rate Revenues	213,811		213,811			277,773	63,962	29.92%
Interim Incr. - Base Rates			62,415					
Base + Interim	**213,811**		**276,226**	**62,415**	**29.19%**	**277,773**	**63,962**	**29.92%**
Rider Revenue								
Infrastructure Rider	18,606		0			0		
TCR Rider	1,223		0			0		
DSM Rider	1,093		1,093			0		
Total Rider Revenue	20,922		1,093	(19,829)	(94.78%)	0	(20,922)	(100.00%)
Base and Rider Revenue	234,733		277,318	42,586	18.14%	277,773	43,040	18.34%
Fuel Revenue	54,889		55,406	517	0.94%	55,406	517	0.94%
Total Revenue	**289,622**		**332,725**	**43,103**	**14.88%**	**333,179**	**43,557**	**15.04%**
Interim Incr. Net of Rider Change								
Percent of Base Revenue	43,103	/	213,811	=	20.16%			
Percent of Total Revenue	43,103	/	289,622	=	14.88%			
Interim Increase								
Percent of Base Revenue	62,415	/	213,811	=	29.19%			
Percent of Total Revenue	62,415	/	289,622	=	21.55%			

*Totals may not sum due to rounding

SALES AND REVENUE BY RATE SCHEDULE

Interim Rate Adj. = 29.19%

Service Schedule	Average	MWH Sales			Revenues ($1,000's) Summer		Winter		Annual		Increase		Net Increase	
	Customers	Summer	Winter	Annual	Present	Interim	Present	Interim	Present	Interim	Amount	Percent	Amount	Percent
Residential														
Residential	92,379	317,617	519,043	836,659	37,995	49,086	55,850	72,153	93,846	121,239	27,394	29.19%	18,918	20.16%
Resid Heat Pump	125	566	1,382	1,948	55	71	101	131	156	201	45	29.19%	31	20.16%
Load Management	103	293	809	1,103	19	25	51	66	71	91	21	29.19%	14	20.16%
Res Total	**92,607**	**318,477**	**521,234**	**839,710**	**38,070**	**49,182**	**56,002**	**72,349**	**94,072**	**121,532**	**27,460**	**29.19%**	**18,964**	**20.16%**
C&I - Non-Demand														
Small General	8,063	30,073	56,139	86,212	3,497	4,518	5,686	7,346	9,183	11,863	2,681	29.19%	1,851	20.16%
Small General TOD	384	992	1,876	2,868	116	149	189	244	304	393	89	29.19%	61	20.16%
Load Management	20	48	336	384	4	5	20	26	25	32	7	29.19%	5	20.16%
C&I N-D Total	**8,467**	**31,113**	**58,351**	**89,464**	**3,617**	**4,672**	**5,895**	**7,616**	**9,512**	**12,288**	**2,776**	**29.19%**	**1,918**	**20.16%**
C&I - Demand														
General	4,342	270,478	461,442	731,920	26,571	34,327	39,441	50,954	66,012	85,281	19,269	29.19%	13,308	20.16%
General TOD	259	169,603	296,077	465,681	12,635	16,323	19,910	25,722	32,545	42,045	9,500	29.19%	6,561	20.16%
Peak-Controlled	77	18,166	36,165	54,331	1,875	2,423	3,337	4,312	5,213	6,734	1,522	29.19%	1,051	20.16%
Peak-Controlled TOD	13	21,435	32,774	54,209	1,386	1,791	2,073	2,678	3,459	4,469	1,010	29.19%	697	20.16%
Energy-Controlled	11	6,455	10,244	16,699	429	554	652	843	1,081	1,397	316	29.19%	218	20.16%
C&I Dmd Total	**4,702**	**486,137**	**836,702**	**1,322,839**	**42,896**	**55,418**	**65,414**	**84,508**	**108,310**	**139,926**	**31,616**	**29.19%**	**21,834**	**20.16%**
C&I Total	**13,169**	**517,250**	**895,053**	**1,412,303**	**46,513**	**60,090**	**71,309**	**92,124**	**117,822**	**152,214**	**34,392**	**29.19%**	**23,752**	**20.16%**
Public Authorities														
Siren Service	0	0	0	0	1	1	2	3	3	4	1	29.19%	1	20.16%
PA Total	**0**	**0**	**0**	**0**	**1**	**1**	**2**	**3**	**3**	**4**	**1**	**29.19%**	**1**	**20.16%**
Lighting														
System Service	0	187	585	772	300	387	585	756	885	1,144	258	29.19%	178	20.16%
Energy	0	543	1,765	2,308	69	89	148	192	217	281	63	29.19%	44	20.16%
Metered Energy	355	1,211	4,042	5,253	102	131	329	425	431	557	126	29.19%	87	20.16%
Protective Lighting	0	625	1,856	2,480	124	160	257	332	380	491	111	29.19%	77	20.16%
Lighting Total	**355**	**2,566**	**8,248**	**10,813**	**594**	**768**	**1,320**	**1,705**	**1,914**	**2,472**	**559**	**29.19%**	**386**	**20.16%**
Total Retail	**106,130**	**838,293**	**1,424,534**	**2,262,827**	**85,178**	**110,041**	**128,633**	**166,181**	**213,811**	**276,222**	**62,411**	**29.19%**	**43,103**	**20.16%**
Other Rev Increase														
Total Revenue	**106,130**	**838,293**	**1,424,534**	**2,262,827**	**85,178**	**110,041**	**128,633**	**166,181**	**213,811**	**276,222**	**62,411**	**29.19%**	**43,103**	**20.16%**
Total Revenue Target											**62,415**		**43,103**	
Rounding Difference											-3		0	

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