

**Otter Tail Power Company
Reference Workpaper for 2024 SD TY-12 and Supporting Schedule C-7**

**TY-12
SD Share
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Adjustment for Wildfire Mitigation Plan

Line No.	Description	Total Utility	Allocator	Allocator %	SD	CLP C-7 Reference
1	Customer Service	45,000	C1	8.90567%	4,008	Col (M); Line 11
2	<u>Distribution Expenses</u>					
3	Primary Demand	2,014	D3	12.60509%	254	
4	Secondary Demand	1,326	D4	10.86462%	144	
5	Primary Customer	2,989	C2	8.93027%	267	
6	Secondary Customer	1,297	C3	8.92835%	116	
7	Streetlighting	110	C4	7.29629%	8	
8	Area Lighting	66	C5	7.87004%	5	
9	Meters	7,199	C6	9.31656%	671	
10	Load Management		C9	9.63518%	-	
11	Total Distribution Expense Adjustment	<u>15,001</u>	99.999%		<u>1,465</u>	Col (M); Line 9
12	Total Operating Income Effect	60,001			(5,472)	Col (M); Line 17
13	Income Tax Impact: SD Tax Rate	21.00% (2)			<u>(1,149)</u>	
14	Net Operating Income Impact				<u><u>(4,323)</u></u>	