

Otter Tail Power Company
Reference Workpaper for 2024 SD TY-08 and Supporting Schedule C-7

TY-08
SD Share
Page 1 of 1

Adjustment for Vegetative Management

Line No.	Description	Total Utility	Allocator	Allocator %	SD	CLP C-7 Reference
1	Transmission Expenses	34,499	D2	10.69440%	3,689	Col (J); Line 8
2	<u>Distribution Expenses</u>					
3	Primary Demand	1,014,972	D3	12.60509%	127,938	
4	Secondary Demand	326,853	D4	10.86462%	35,511	
5	Primary Customer	351,599	C2	8.93027%	31,399	
6	Secondary Customer	90,426	C3	8.92835%	8,074	
7	Streetlighting	101,383	C4	7.29629%	7,397	
8	Area Lighting	35,796	C5	7.87004%	2,817	
9	Meters	-	C6	9.31656%	-	
10	Load Management	-	C9	9.63518%	-	
11	Total Distribution Expense Adjustment	<u>1,921,029</u>			<u>213,136</u>	Col (J); Line 9
12	Total Operating Income Effect	1,955,528			(216,825)	Col (J); Line 17
13	Income Tax Impact: SD Tax Rate	21.00% (2)			<u>(45,533)</u>	
14	Net Operating Income Impact				<u>(171,292)</u>	