## OTTER TAIL POWER COMPANY ELECTRIC UTILITY - STATE OF SOUTH DAKOTA SUMMARY OF REVENUE REQUIREMENTS - JURISDICTIONAL TEST YEAR 2024

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(A)

Line No.	Description	Test Year 2024
1	Rate Base	\$194,298,975
2	Total Available for Return	\$6,489,073
3	Rate of Return Earned	3.34%
4	Rate of Return Requested	8.29%
5	Operating Income Required	\$16,098,137
6	Operating Income Deficiency	\$9,609,064
7	Gross Revenue Conversion	1.265823
8	Revenue Increase Required	\$12,163,372