

OTTER TAIL POWER COMPANY
PHASE-IN PERCENT OF BILL RIDER RATE UPDATE
SOUTH DAKOTA

Docket No. EL25-
Exhibit____(PMF-1), Schedule 4
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Rate Design

Line No.	December 2025 - August 2026		
1	Phase-In Rider Revenue Requirement	\$	(2,591,095)
2			
3	Forecasted Base Rate Retail Sales, all classes	\$	20,602,675
4			
5	Percentage of Revenue Rate [Line 1 / Line 3]		-12.576%

Approved August 29, 2024 in EI24-026

SUMMARY		Sept 2024 - Aug 2025
Revenue requirements		\$ 2,527,505
Carrying Charge		\$ 4,210
True-Up		\$ 112,684
Total requirements		\$ 2,644,399
Base Rate Revenues		\$ 25,179,069
Average Rate		10.502%

Rates effective September 1, 2025 - August 31, 2026

Commission approved May 14, 2025

Proposed December 1, 2025- August 31, 2026

SUMMARY		Sept 2025 - Aug 2026	SUMMARY	Dec 2025 - Aug 2026
Revenue requirements		2,228,339	Revenue requirements	(2,993,280)
Carrying Charge		9,863	Carrying Charge	(12,140)
True-Up		457,480	True-Up	14,325
Total requirements		2,695,682	Total requirements	(2,991,095)
Base Rate Revenues		27,330,679	Base Rate Revenues	20,682,675
Average Rate		9.863%	Average Rate	12.576%