

Comparison of Operating Revenues Under Present and Proposed Base Rates by Rate Schedule

| Line No. | Rate Schedule                                                                                             | Average Customers | Annual kWh Sales | Base Operating Revenues |                | Increase       |                |
|----------|-----------------------------------------------------------------------------------------------------------|-------------------|------------------|-------------------------|----------------|----------------|----------------|
|          |                                                                                                           |                   |                  | Present                 | Proposed       | Amount         | Percent Change |
| 1        | 9.01 Residential Service (Rate 101)                                                                       | 8,907             | 96,039,759       | \$ 7,422,594            | \$ 10,942,038  | \$ 3,519,444   | 47.42%         |
| 2        | 9.02 Residential Demand Control (Rate 241)                                                                | 361               | 7,693,367        | \$ 525,020              | \$ 852,070     | \$ 327,051     | 62.29%         |
| 3        | Total Residential:                                                                                        |                   | 103,733,126      | \$ 7,947,614            | \$ 11,794,108  | \$ 3,846,495   | 48.40%         |
| 4        |                                                                                                           |                   |                  |                         |                |                |                |
| 5        | 9.03 Farm Service (Rate 361, 363)                                                                         | 359               | 7,937,436        | \$ 538,566              | \$ 821,897     | \$ 283,331     | 52.61%         |
| 6        | 11.02 Irrigation - Option 1: Non-Time-of-Day (Rate 703)                                                   | 5                 | 181,383          | \$ 12,087               | \$ 15,835      | \$ 3,748       | 31.00%         |
| 7        | 11.02 Irrigation Service - Option 2 (Rates 704, 705, 706)                                                 | 5                 | 91,573           | \$ 7,411                | \$ 8,925       | \$ 1,515       | 20.44%         |
| 8        | Total Farm:                                                                                               |                   | 8,210,393        | \$ 558,064              | \$ 846,657     | \$ 288,593     | 51.71%         |
| 9        |                                                                                                           |                   |                  |                         |                |                |                |
| 10       | 10.01 Small General Service - Under 20 kW - Metered Service Secondary (Rate 404)                          | 1,981             | 20,313,732       | \$ 1,556,282            | \$ 1,877,605   | \$ 321,323     | 20.63%         |
| 11       | 10.01 Small General Service - Under 20 kW - Metered Service Primary (Rate 405)                            | 2                 | 38,392           | \$ 2,491                | \$ 2,686       | \$ 195         |                |
| 12       | 10.02 General Service - 20 kW or Greater - Secondary Service (Rate 401)                                   | 484               | 60,043,260       | \$ 3,276,168            | \$ 5,609,193   | \$ 2,333,025   | 71.22%         |
| 13       | 10.02 General Service - 20 kW or Greater - Primary Service (Rate 403)                                     | 2                 | 701,101          | \$ 36,080               | \$ 61,891      | \$ 25,811      |                |
| 14       | 10.03 General Service - Time of Use (Commercial TOU) - (Rates 708, 709, 710)                              | -                 | -                | \$ -                    | \$ -           | \$ -           | N/A            |
| 15       | 11.05 Municipal Pumping - Secondary Service (Rate 873, 874)                                               | 112               | 4,201,619        | \$ 188,663              | \$ 284,647     | \$ 95,984      | 50.88%         |
| 16       | Total General Service:                                                                                    |                   | 85,298,105       | \$ 5,059,684            | \$ 7,836,021   | \$ 2,776,338   | 54.87%         |
| 17       |                                                                                                           |                   |                  |                         |                |                |                |
| 18       | 10.04 Large General Service - Secondary Service (Rate 603) with RTP Rider (Rate 664)                      | 55                | 271,401,212      | \$ 10,479,899           | \$ 16,001,901  | \$ 5,522,003   |                |
| 19       | 10.04 Large General Service - Primary Service (Rate 602)                                                  | 4                 | 25,651,495       | \$ 2,885,210            | \$ 3,362,354   | \$ 477,144     | 44.89%         |
| 20       | 10.04 Large General Service - Transmission Service (Rate 632)                                             | 1                 | 55,451           | \$ 11,234               | \$ 16,304      | \$ 5,070       |                |
| 21       | 10.05 Large General Service Time of Day - Secondary Service (Rates 611, 615, 613)                         | 2                 | 2,156,076        | \$ 92,070               | \$ 159,184     | \$ 67,114      |                |
| 22       | 10.05 Large General Service Time of Day - Primary Service (Rates 610, 614, 612)                           | 1                 | 1,063,372        | \$ 206,583              | \$ 419,869     | \$ 213,286     | 93.89%         |
| 23       | 10.05 Large General Service Time of Day - Transmission Service (Rates 639, 637, 640)                      | -                 | -                | \$ -                    | \$ -           | \$ -           |                |
| 24       | 14.02 Real Time Pricing - Secondary Service (Rate 664)                                                    | 1                 | 20,260,455       | \$ 730,635              | \$ 730,631     | \$ (4)         | 0.00%          |
| 25       | Total Large General Service:                                                                              |                   | 320,588,062      | \$ 14,405,631           | \$ 20,690,243  | \$ 6,284,612   | 43.63%         |
| 26       |                                                                                                           |                   |                  |                         |                |                |                |
| 27       | 11.03 Outdoor Lighting - Metered - Energy Only (Rate 747, 748)                                            | 36                |                  | \$ 9,606                | \$ 7,876       | \$ (1,731)     | -18.02%        |
| 28       | 11.03 Outdoor Lighting - Non-Metered - Energy Only (Rate 749)                                             | 30,761            |                  | \$ 14,726               | \$ 16,179      | \$ 1,453       | 9.87%          |
| 29       | 11.04 Outdoor Lighting - Street & Area Lighting (Rate 741)                                                | 142,861           |                  | \$ 259,336              | \$ 262,448     | \$ 3,112       | 1.20%          |
| 30       | 11.04 Outdoor Lighting - Flood Lighting (Rate 743)                                                        |                   |                  |                         | \$ -           | \$ -           | N/A            |
| 31       | 11.07 Outdoor Lighting - Flood Lighting (Rate 730)                                                        | 196               |                  | \$ 283,380              | \$ 286,261     | \$ 2,881       | 1.02%          |
| 32       | 11.06 Civil Defense - Fire Sirens (Rate 842)                                                              | 20                |                  | \$ 1,274                | \$ 1,463       | \$ 189         |                |
| 33       | Total Lighting:                                                                                           |                   |                  | \$ 568,322              | \$ 574,228     | \$ 5,906       | 1.04%          |
| 34       |                                                                                                           |                   |                  |                         |                |                |                |
| 35       | 14.01 Water Heating - Controlled Service (Rate 191)                                                       | 1,889             | 4,480,927        | \$ 233,421              | \$ 347,159     | \$ 113,738     | 48.73%         |
| 36       | Total Water Heating:                                                                                      |                   | 4,480,927        | \$ 233,421              | \$ 347,159     | \$ 113,738     | 48.73%         |
| 37       |                                                                                                           |                   |                  |                         |                |                |                |
| 38       | 14.04 Controlled Service - Interruptible Load Rider CT Metering (Rates 170, 165, 881, 168, 268, 169, 269) | 32                | 4,642,324        | \$ 83,832               | \$ 113,933     | \$ 30,101      |                |
| 39       | 14.05 Controlled Service - Interruptible Load Rider Self-Contained Metering (Rates 190, 185, 882)         | 995               | 14,007,142       | \$ 379,848              | \$ 589,001     | \$ 209,153     | 51.60%         |
| 40       | Total Interruptible:                                                                                      |                   | 18,649,467       | \$ 463,679              | \$ 702,934     | \$ 239,254     | 51.60%         |
| 41       |                                                                                                           |                   |                  |                         |                |                |                |
| 42       | 14.06 Controlled Service - Deferred Load Rider (Rates 191, 197, 195, 883)                                 | 193               | 5,116,060        | \$ 158,235              | \$ 240,208     | \$ 81,973      |                |
| 43       | 14.07 Fixed Time of Service Rider - Self-Contained Metering (Rates 301, 884)                              | 100               | 2,009,238        | \$ 35,747               | \$ 48,179      | \$ 12,432      | 47.58%         |
| 44       | 14.07 Fixed Time of Service Rider - CT Metering (Rates 302, 303, 885)                                     | 15                | 1,002,439        | \$ 17,139               | \$ 23,191      | \$ 6,053       |                |
| 45       | Total Deferred Load:                                                                                      |                   | 8,127,737        | \$ 211,120              | \$ 311,578     | \$ 100,458     | 47.58%         |
| 46       |                                                                                                           |                   |                  |                         |                |                |                |
| 47       | TOTAL REVENUE:                                                                                            |                   |                  | \$ 549,087,816          | \$ 794,447,535 | \$ 245,359,719 | 44.69%         |