

**OTTER TAIL POWER COMPANY
ELECTRIC UTILITY - STATE OF SOUTH DAKOTA
SUMMARY OF REVENUE REQUIREMENTS - JURISDICTIONAL
TEST YEAR 2024**

(A)		
Line No.	Description	Test Year 2024
1	Rate Base	\$194,298,975
2	Total Available for Return	\$6,489,073
3	Rate of Return Earned	3.34%
4	Rate of Return Requested	8.29%
5	Operating Income Required	\$16,098,137
6	Operating Income Deficiency	\$9,609,064
7	Gross Revenue Conversion	1.265823
8	Revenue Increase Required	\$12,163,372
9	Rider Adjustments	<u>(\$1,487,451)</u>
10	Base Rate Revenue Increase	\$13,650,823
11	Rider Adjustments	(\$1,487,451)
12	Rider Roll-In Present Revenues	<u>(\$6,443,701)</u>
13	Net Revenue Increase	\$5,719,671