

OTTER TAIL POWER COMPANY
ELECTRIC UTILITY - STATE OF SOUTH DAKOTA
 Operating Revenues Summary
 Test Year Ending December 31, 2024

Table 1
Present Revenues

[illegible]Table 2
New Revenues

		(A)	(B)	(C)	(D)	(E)	(E)	(G)
	Class	Proposed Base Revenue Increase	Change in Credits	Change in Allocations	Net Revenue Increase (Decrease)	Net Percentage Increase from Total Present Revenues	Revenue Apportionment	
1	Residential	\$ 1,886,897	\$ (1,443)	\$ (283,711)	\$ 1,601,744	13.84%	1.1072	
2	Farm	\$ 146,708	\$ (122)	\$ (31,085)	\$ 115,501	13.64%	1.0909	
3	Small General Service	\$ 1,498,896	\$ (132)	\$ (420,452)	\$ 1,078,312	13.42%	1.0731	
4	Large General Service	\$ 3,681,795	\$ (1,330)	\$ (896,420)	\$ 2,784,046	12.19%	1.0749	
5	Area / Street lighting	\$ 7,421	\$ -	\$ 1,474	\$ 8,896	1.31%	0.1049	
6	Controlled Service Deferred Load	\$ (27,849)	\$ (232)	\$ 38,825	\$ 10,744	1.55%	0.1236	
7	Controlled Service Interruptible	\$ 28,604	\$ (65)	\$ 77,536	\$ 106,075	11.14%	0.8909	
8	Controlled Service Off Peak	\$ (12,026)	\$ -	\$ 26,380	\$ 14,354	11.35%	0.9082	
9								
10	Total	\$ 7,210,447	\$ (3,325)	\$ (1,487,451)	\$ 5,719,671	12.50%	1.0000	

Table 3
Proposed Revenues

[illegible]